CHIHUAHUA

FUENTE

CONSEJO DE ARMONIZACIÓN CONTABLE DEL ESTADO DE CHIHUAHUA

FECHA DE EMISIÓN

29/01/2015

FECHA DE DESCARGA

30/01/2015

LINK DE CONSULTA

http://www.chihuahua.gob.mx/atach2/cacech/uploads/anexos/2014/once/avance4totrim.pdf

http://www.chihuahua.gob.mx/atach2/cacech/uploads/anexos/2014/once/estruc_pres_IV_trim.pdf

SISTEMA NACIONAL DE SEGURIDAD PÚBLICA

AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS CON PRIORIDAD NACIONAL EN MATERIA DE SEGURIDAD PUBLICA, 2014 (cifras al 31 de Diciembre de 2014)

(PESOS)

ENTIDAD FEDERATIVA: CHIHUAHUA

AN	0																
PROGRAM/	CAPÍTULC	ANEXO TÉCNICO / PROGRAMA CON PRIORIDAD NACIONAL	IMF	PORTE CONVENIE	00		COMPROMETIDO			DEVENGADO			PAGADO		S/	ALDO POR EJERCER	l I
PROG	CAP	NACIONAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
		Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana	0.00	8,200,000.00	8,200,000.00	0.00	71,105.00	71,105.00	0.00	584,839.81	584,839.81	0.00	0.00	0.00	0.00	4,445,980.28	4,445,980.28
	100	0 Servicios Personales	0.00	6,000,000.00	6,000,000.00	0.00	71,105.00	71,105.00	0.00	584,839.81	584,839.81	0.00	0.00	0.00	0.00	2,245,980.28	2,245,980.28
	200	0 Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	300	0 Servicios Generales	0.00	2,200,000.00	2,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200,000.00	2,200,000.00
	400	Transferencias, Asignaciones, Subsidios y Otras Avudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	500	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	600	0 Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Fortalecimiento de las Capacidades de Evaluación en Control de Confianza	8,181,585.07	11,682,888.00	19,864,473.07	0.00	159,101.47	159,101.47	201,015.94	1,446,827.52	1,647,843.46	7,979,281.32	0.00	7,979,281.32	1,287.81	3,107,401.79	3,108,689.60
	100	⁰ Servicios Personales	0.00	11,682,888.00	11,682,888.00	0.00	159,101.47	159,101.47	0.00	1,446,827.52	1,446,827.52	0.00	0.00	0.00	0.00	3,107,401.79	3,107,401.79
	200	0 Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	300		8,181,585.07	0.00	8,181,585.07	0.00	0.00	0.00	201,015.94	0.00	201,015.94	7,979,281.32	0.00	7,979,281.32	1,287.81	0.00	1,287.81
	400	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	500	⁰ Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	600	0 Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Profesionalización de las Instituciones de Seguridad Pública	10,938,564.00	2,571,072.55	13,509,636.55	1,235,564.30	71,167.08	1,306,731.38	414,491.53	194,936.37	609,427.90	6,456,194.80	0.00	6,456,194.80	2,832,313.37	1,013,006.81	3,845,320.18
	100	0 Servicios Personales	0.00	2,571,072.55	2,571,072.55	0.00	71,167.08	71,167.08	0.00	194,936.37	194,936.37	0.00	0.00	0.00	0.00	1,013,006.81	1,013,006.81
	200	0 Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	300		4,112,500.00	0.00	4,112,500.00	36,625.30	0.00	36,625.30	414,491.53	0.00	414,491.53	1,704,194.80	0.00	1,704,194.80	1,957,188.37	0.00	1,957,188.37
	400	Transferencias, Asignaciones, Subsidios y Otras Ayudas	6,048,000.00	0.00	6,048,000.00	480,000.00	0.00	480,000.00	0.00	0.00	0.00	4,752,000.00	0.00	4,752,000.00	816,000.00	0.00	816,000.00
	500	⁰ Bienes Muebles, Inmuebles e Intangibles	778,064.00	0.00	778,064.00	718,939.00	0.00	718,939.00	0.00	0.00	0.00	0.00	0.00	0.00	59,125.00	0.00	59,125.00
	600	0 Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Instrumentación de la Estrategia en el Combate al Secuestro (UECS)	16,537,854.37	0.00	16,537,854.37	289,979.82	0.00	289,979.82	0.00	0.00	0.00	0.00	0.00	0.00	47,874.54	0.00	47,874.54
	100		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	200	indicidado y Commistros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	300		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	400	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	500	Biolico Macaleo, Innacoleo e maligioleo	16,537,854.37	0.00	16,537,854.37	289,979.82	0.00	289,979.82	0.00	0.00	0.00	0.00	0.00	0.00	47,874.54	0.00	47,874.54
	600		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Implementación de Centros de Operación Estrategica (COE'S)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	100		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
_	200		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	300		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	400	Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	500		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	600	- Inversion r ublica	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Huella Balística y Rastreo Computarizado de Armamento (IBIS/ETRACE)	5,350,553.36	0.00	5,350,553.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,350,553.36	0.00	5,350,553.36
	100		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	200		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
•	300	Transformation Astronomy October	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	400	Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	500	Dichos Macbios, minacolos e mangiolos	5,350,553.36	0.00	5,350,553.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,350,553.36	0.00	5,350,553.36
	600		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Acceso a la Justicia para las Mujeres	4,190,743.13	390,845.00	4,581,588.13	386,616.88	0.00	386,616.88	0.00	0.00	0.00	257,744.58	0.00	257,744.58	3,546,381.67	390,845.00	3,937,226.67
	100		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	200		384,701.35	390,845.00	775,546.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384,701.35	390,845.00	775,546.35
	300	Transformation Astronomy Ostalities Office	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	0.00	120,000.00
	400	Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	500	Bienes Muebles, Inmuebles e Intangibles	3,041,680.32	0.00	3,041,680.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,041,680.32	0.00	3,041,680.32

SISTEMA NACIONAL DE SEGURIDAD PÚBLICA

AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS CON PRIORIDAD NACIONAL EN MATERIA DE SEGURIDAD PUBLICA, 2014 (cifras al 31 de Diciembre de 2014)

(PESOS)

ENTIDAD FEDERATIVA: CHIHUAHUA

MA	q																
PROGRAM	PÍTUI	ANEXO TÉCNICO / PROGRAMA CON PRIORIDAD NACIONAL	IN	PORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO		S#	LDO POR EJERCE	R
PRC	CAI		FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
	6000	Inversión Pública	644,361.46	0.00	644,361.46	386,616.88	0.00	386,616.88	0.00	0.00	0.00	257,744.58	0.00	257,744.58	0.00	0.00	0.00
		Nuevo Sistema de Justicia Penal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	3000	Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Fortalecimiento de las Capacidades Humanas y Tecnológicas del Sistema Penitenciario Nacional	12,900,000.00	672,283.08	13,572,283.08	558,561.24	8,602.17	567,163.41	0.00	35,382.86	35,382.86	0.00	0.00	0.00	12,341,438.76	402,839.27	12,744,278.03
	1000	Servicios Personales	0.00	672,283.08	672,283.08	0.00	8,602.17	8,602.17	0.00	35,382.86	35,382.86	0.00	0.00	0.00	0.00	402,839.27	402,839.27
9	2000	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	3000	Servicios Generales	12,900,000.00	0.00	12,900,000.00	558,561.24	0.00	558,561.24	0.00	0.00	0.00	0.00	0.00	0.00	12,341,438.76	0.00	12,341,438.76
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Red Nacional de Telecomunicaciones	38,800,000.00	2,000,000.00	40,800,000.00	9,548,819.16	0.00	9,548,819.16	2,932,290.58	0.00	2,932,290.58	8,318,890.26	0.00	8,318,890.26	18,000,000.00	2,000,000.00	20,000,000.00
	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Materiales y Suministros	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
10	3000	Servicios Generales	16,000,000.00	2,000,000.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000,000.00	2,000,000.00	18,000,000.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6000	Inversión Pública	20,800,000.00	0.00	20,800,000.00	9,548,819.16	0.00	9,548,819.16	2,932,290.58	0.00	2,932,290.58	8,318,890.26	0.00	8,318,890.26	0.00	0.00	0.00
		Sistema Nacional de Información (Bases de Datos)	13,374,677.79	10,013,220.28	23,387,898.07	2,856,165.24	408,627.60	3,264,792.84	0.00	646,984.34	646,984.34	5,549,540.68	0.00	5,549,540.68	4,968,971.87	4,740,131.85	9,709,103.72
		Servicios Personales	0.00	9,810,009.28	9,810,009.28	0.00	408,627.60	408,627.60	0.00	646,984.34	646,984.34	0.00	0.00	0.00	0.00	4,536,920.85	4,536,920.85
11		Materiales y Suministros	0.00	53,211.00	53,211.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,211.00	53,211.00
	3000	Servicios Generales Transferencias, Asignaciones, Subsidios y Otras	11,964,000.00	150,000.00	12,114,000.00	2,710,223.24	0.00	2,710,223.24	0.00	0.00	0.00	5,549,540.68	0.00	5,549,540.68	3,704,236.08	150,000.00	3,854,236.08
	4000	Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	1,330,677.79	0.00	1,330,677.79	145,942.00	0.00	145,942.00	0.00	0.00	0.00	0.00	0.00	0.00	1,184,735.79	0.00	1,184,735.79
	6000	Inversión Pública	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	0.00	80,000.00
		Servicios de Llamadas de Emergencia 066 y de Denuncia Anónima 089	8,480,254.75	5,197,853.80	13,678,108.55	223,786.40	487,594.19	711,380.59	0.00	240,723.16	240,723.16	27,800.00	2,840.00	30,640.00	8,228,668.35	2,263,637.82	10,492,306.17
		Servicios Personales	0.00	4,811,203.80	4,811,203.80	0.00	487,594.19	487,594.19	0.00	240,723.16	240,723.16	0.00	0.00	0.00	0.00	1,879,827.82	1,879,827.82
12	2000	Materiales y Suministros	6,739,917.75	33,490.00	6,773,407.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,739,917.75	33,490.00	6,773,407.75
	3000	Servicios Generales Transferencias, Asignaciones, Subsidios y Otras	1,740,337.00	353,160.00	2,093,497.00	223,786.40	0.00	223,786.40	0.00	0.00	0.00	27,800.00	2,840.00	30,640.00	1,488,750.60	350,320.00	1,839,070.60
		Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6000	Inversión Pública Registro Público Vehicular	0.00 4.814.468.00	9.832.540.61	0.00	0.00	0.00 456.696.15	0.00 456.696.15	0.00	465.068.25	0.00 465.068.25	0.00	0.00	0.00	0.00 4.647.716.84	0.00	0.00
	1000	Servicios Personales	4,814,468.00	5,383,064.05	5.383.064.05	0.00	6,159,20	6.159.20	0.00	465,068.25	465,068.25	0.00	0.00	0.00	4,047,710.04	3.465.358.59	3.465.358.59
	2000	Materiales y Suministros	0.00	4,316,182.56	4,316,182.56	0.00	450,536.95	450,536.95	0.00	465,068.25	465,068.25	0.00	0.00	0.00	0.00	3,465,358.59	3,465,358.59
13	3000	Servicios Generales	0.00	4,316,182.56	4,316,182.56	0.00	450,536.95	450,536.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,865,645.61	3,865,645.61
	4000	Transferencias, Asignaciones, Subsidios y Otras	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Ayudas Bienes Muebles, Inmuebles e Intangibles	4,814,468.00	0.00	4.814.468.00	0.00	0.00	0.00	0.00	0.00	0.00	166.751.16	0.00	166.751.16	4.647.716.84	0.00	4.647.716.84
		Inversión Pública	4,814,468.00	0.00	4,814,468.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,647,716.84	0.00	4,047,710.04
		Unidad de Inteligencia Patrimonial y Económica	0.00	0.00			0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1000	(UIPE'S)			0.00	0.00		0.00									
		Servicios Personales Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	-	Materiales y Suministros Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3000	Servicius Generales	U.00	0.00	U.00	U.UO	0.00	U.00	0.00	0.00	U.00	U.00	0.00	0.00	0.00	0.00	U.00

SISTEMA NACIONAL DE SEGURIDAD PÚBLICA

AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS CON PRIORIDAD NACIONAL EN MATERIA DE SEGURIDAD PUBLICA, 2014 (cifras al 31 de Diciembre de 2014)

(PESOS)

ENTIDAD FEDERATIVA: CHIHUAHUA

MA	OLO																
PROGRAM	ár ul	ANEXO TÉCNICO / PROGRAMA CON PRIORIDAD NACIONAL	IN	PORTE CONVENID	0		COMPROMETIDO			DEVENGADO			PAGADO		S#	LDO POR EJERCER	2
PRO	CAPÍTI	NOUNAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Evaluación de los Distintos Programas o Acciones	1,150,000.00	4,771,546.92	5,921,546.92	350,000.00	7,482.65	357,482.65	700,000.00	272,030.92	972,030.92	0.00	0.00	0.00	100,000.00	2,881,639.59	2,981,639.59
	1000	Servicios Personales	0.00	4,771,546.92	4,771,546.92	0.00	7,482.65	7,482.65	0.00	272,030.92	272,030.92	0.00	0.00	0.00	0.00	2,881,639.59	2,881,639.59
	2000	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	3000	Servicios Generales	1,150,000.00	0.00	1,150,000.00	350,000.00	0.00	350,000.00	700,000.00	0.00	700,000.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Genética Forense	5,036,642.80	0.00	5,036,642.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,036,642.80	0.00	5,036,642.80
	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Materiales y Suministros	3,285,642.80	0.00	3,285,642.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,285,642.80	0.00	3,285,642.80
16	3000	Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	1,751,000.00	0.00	1,751,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,751,000.00	0.00	1,751,000.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Fortalecimiento de Programas Prioritarios de las Instituciones Estatales de Seguridad Pública e Impartición de Justicia	142,814,888.73	35,351,865.76	178,166,754.49	19,605,433.17	333,210.74	19,938,643.91	0.00	336,992.01	336,992.01	19,911,536.42	1,200,000.00	21,111,536.42	103,297,919.14	31,459,870.65	134,757,789.79
	1000	Servicios Personales	0.00	4,180,820.32	4,180,820.32	0.00	333,210.74	333,210.74	0.00	336,992.01	336,992.01	0.00	0.00	0.00	0.00	1,488,825.21	1,488,825.21
17	2000	Materiales y Suministros	74,279,913.36	0.00	74,279,913.36	15,278,908.68	0.00	15,278,908.68	0.00	0.00	0.00	15,278,908.68	0.00	15,278,908.68	43,722,096.00	0.00	43,722,096.00
1/	3000	Servicios Generales	2,800,000.00	0.00	2,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,759,259.80	0.00	2,759,259.80	40,740.20	0.00	40,740.20
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	60,724,137.08	31,171,045.44	91,895,182.52	1,516,472.56	0.00	1,516,472.56	0.00	0.00	0.00	0.00	1,200,000.00	1,200,000.00	59,207,664.52	29,971,045.44	89,178,709.96
	6000	Inversión Pública	5,010,838.29	0.00	5,010,838.29	2,810,051.93	0.00	2,810,051.93	0.00	0.00	0.00	1,873,367.94	0.00	1,873,367.94	327,418.42	0.00	327,418.42
		TOTAL	272,570,232.00	90,684,116.00	363,254,348.00	35,054,926.21	2,003,587.05	37,058,513.26	4,247,798.05	4,223,785.24	8,471,583.29	48,667,739.22	1,202,840.00	49,870,579.22	168,399,768.51	60,169,651.26	228,569,419.77

C.P. ADRIAN RENE HERNANDEZ JAUREGUI DIRECTOR DE CONTROL DE RECURSOS FEDERALES

						٥	RIGEN DE LOS RECURS	os						RECURSOS EJERCIDO	5					RE	CURSOS DEVENGADO
4	~	D ÉRICA CIFICA			ORTACIONES FEDERAL			PORTACIONES ESTATAL		FINANCIAMIENTO	AP	ORTACIONES FEDERAL	ES		PORTACIONES ESTATAL		FINANCIAMIENTO	API	ORTACIONES FEDERAL	is	
AÑO NEIDAC DGRAM	PITUK	NCEPT A GEN	PROGRAMAS CON PRIORIDAD NACIONAL	Ar	OKTACIONES FEDERAL		A.	ONTACIONES ESTATAL		CONJUNTO		(FASP)		^	OKTACIONES ESTATAL		CONJUNTO		(FASP)		Ar
PR E	3	CC PARTIC PARTIC		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
			TOTAL	\$218,056,185.60	\$54,514,046.40	\$272,570,232.00	\$90,684,116.00	\$0.00	\$90,684,116.00	\$363,254,348.00	32,155,532.84	16,512,206.38	48,667,739.22	1,202,840.00	0.00	1,202,840.00	49,870,579.22	2,678,526.26	1,569,271.79	4,247,798.05	4,223,785.24
2014 8308 0 2014 8308 0			COMISIONES BANCARIAS SERVICIOS GENERALES	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 0 2014 83	3000	3400 341	Servicios Financieros, Bancarios y Comisiones Servicios Financieros y Bancarios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 0	3000	3400 341 ###	Servicios Financieros y Bancarios PREVENCIÓN SOCIAL DE LA VIOLENCIA Y LA	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$8,200,000.00	\$0.00	\$0.00 \$8.200.000.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$584,839.81
2014 8308 1	1000		SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$584,839.81
2014 8308 1 2014 8308 1	1000	1200 121	Remuneraciones al personal de carácter transitorio Honorarios asimilables a salarios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,000,000.00 \$6,000,000.00	\$0.00 \$0.00	\$6,000,000.00 \$6,000,000.00	\$6,000,000.00 \$6,000,000,00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$584,839.81 \$584,839.81
2014 8308 1 2014 8308 1	1000	1200 121	1 Honorarios SERVICIOS GENERALES	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$6,000,000.00 \$2,200,000.00	\$6,000,000.00 \$2,200,000.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$584,839.81
	3000		Servicios Generales Servicios Profesionales, Científicos, Técnicos y Otros	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2014 8308 1	3000 3000	3300 334 3300 334	Servicios Servicios de capacitación 1 Cursos de capacitación	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,200,000.00 \$2,200,000.00	\$0.00 \$0.00	\$2,200,000.00 \$2,200,000.00	\$2,200,000.00 \$2,200,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 2			FORTALECIMIENTO DE LAS CAPACIDADES DE	\$7,379,753.25	\$801,831.82	\$8,181,585.07	\$11,682,888.00	\$0.00	\$11,682,888.00	\$19,864,473.07	\$7,281,863.80	\$697,417.52	\$7,979,281.32	\$0.00	\$0.00	\$0.00	\$7,979,281.32	\$97,889.45	\$103,126.49	\$201,015.94	\$1,446,827.52
2014 8308 2	1000		EVALUACIÓN EN CONTROL DE CONFIANZA SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$11,682,888.00	\$0.00	\$11,682,888.00	\$11,682,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446,827.52
2014 8308 2 2014 8308 2	1000	1200 121	Remuneraciones al personal de carácter transitorio Honorarios asimilables a salarios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$11,682,888.00 \$11,682,888.00	\$0.00 \$0.00	\$11,682,888.00 \$11,682,888.00	\$11,682,888.00 \$11,682,888.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,446,827.52 \$1,446,827.52
2014 8308 2	1000	1200 121	1 Honorarios	\$0.00	\$0.00 \$801.831.82	\$0.00 \$8.181.585.07		\$0.00 \$0.00	\$11,682,888.00 \$0.00	\$11,682,888.00 \$8,181,585.07	\$0.00 \$7,281,863,80	\$0.00 \$697.417.52	\$0.00 \$7.979.281.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$97.889.45	\$0.00	\$0.00 \$201.015.94	\$1,446,827.52
2014 8308 2 3 2014 8308 2 3	3000	3300	SERVICIOS GENERALES Servicios Profesionales, Científicos, Técnicos y Otros	\$7,379,753.25 \$7,379,753.25	\$801,831.82 \$801,831.82	\$8,181,585.07	\$0.00	\$0.00	\$0.00	\$8,181,585.07 \$8,181,585.07	\$7,281,863.80	\$697,417.52	\$7,979,281.32	\$0.00	\$0.00 \$0.00	\$0.00	\$7,979,281.32 \$7,979,281.32	\$97,889.45	\$103,126.49 \$103,126.49	\$201,015.94	\$0.00 \$0.00
2014 8308 2	3000		Servicios Servicios profesionales, científicos y técnicos integrales	\$7,379,753.25	\$801,831.82	\$8,181,585.07	\$0.00	\$0.00	\$0.00	\$8,181,585.07	\$7,281,863.80	\$697,417.52	\$7,979,281.32	\$0.00	\$0.00	\$0.00	\$7,979,281.32	\$97,889.45	\$103,126.49	\$201,015.94	\$0.00
2014 8308 2 2014 8308 3	3000	3300 339	1 Subcontratación de servicios con terceros PROFESIONALIZACIÓN DE LAS INSTITUCIONES DE	\$7,379,753.25 \$10,938,564.00	\$801,831.82 \$0.00	\$8,181,585.07 \$10,938,564.00	\$0.00 \$2,571,072.55	\$0.00 \$0.00	\$0.00 \$2,571,072.55	\$8,181,585.07 \$13,509,636.55	\$7,281,863.80 \$6,456,194.80	\$697,417.52 \$0.00	\$7,979,281.32 \$6,456,194.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,979,281.32 \$6,456,194.80	\$97,889.45 \$414,491.53	\$103,126.49 \$0.00	\$201,015.94 \$414,491.53	\$0.00 \$194,936.37
			SEGURIDAD PÚBLICA																		
2014 8308 3	1000	1200	SERVICIOS PERSONALES Remuneraciones al Personal de Carácter Transitorio	\$0.00	\$0.00	\$0.00		\$0.00 \$0.00	\$2,571,072.55 \$2,571,072.55	\$2,571,072.55 \$2,571,072.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$194,936.37 \$194,936.37
2014 8308 3	1000	1200 121	Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$2 571 072 55	\$0.00	\$2,571,072.55	\$2,571,072.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,936.37
2014 8308 3 2014 8008 3 2014 8008 8008 8008 8008 8008 8008 8008 8	1000	1200 121	1 Honorarios SERVICIOS GENERALES	\$0.00 \$4,112,500.00	\$0.00 \$0.00	\$0.00 \$4,112,500.00	\$2.571.072.55 \$0.00	\$0.00	\$2.571.072.55 \$0.00	\$2.571.072.55 \$4,112,500.00	\$0.00 \$1,704,194.80	\$0.00	\$0.00 \$1,704,194.80	\$0.00	\$0.00	\$0.00	\$0.00 \$1,704,194.80	\$0.00 \$414,491.53	\$0.00	\$0.00 \$414,491.53	\$194.936.37 \$0.00
2014 8308 3			Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$4,112,500.00 \$4,112,500.00	\$0.00	\$4,112,500.00	\$0.00	\$0.00	\$0.00	\$4,112,500.00	\$1,704,194.80	\$0.00	\$1,704,194.80	\$0.00	\$0.00 \$0.00	\$0.00	\$1,704,194.80	\$414,491.53	\$0.00	\$414,491.53	\$0.00
2014 8308 3	3000	3300 334	Servicios de capacitación 1 Curso de capacitación	\$4,112,500.00	\$0.00 \$0.00	\$4,112,500.00	\$0.00	\$0.00	\$0.00 \$0.00	\$4,112,500.00	\$1,704,194.80	\$0.00 \$0.00	\$1,704,194.80 \$1,704,194.80	\$0.00	\$0.00	\$0.00 \$0.00	\$1,704,194.80	\$414,491.53 \$414,491.53	\$0.00 \$0.00	\$414,491.53 \$414,491.53	\$0.00
2014 8308 3	4000		TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$6,048,000.00	\$0.00	\$6,048,000.00	\$0.00	\$0.00	\$0.00	\$6,048,000.00	\$4,752,000.00	\$0.00	\$4,752,000.00	\$0.00	\$0.00	\$0.00	\$4,752,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 3		4400	Avudas Sociales	\$6.048.000.00 \$6.048.000.00	\$0.00 \$0.00	\$6.048.000.00 \$6.048.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6.048.000.00 \$6.048.000.00	\$4.752.000.00 \$4.752.000.00	\$0.00 \$0.00	\$4.752.000.00 \$4.752.000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4.752.000.00 \$4.752.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 3			Becas y otras ayudas para programas de capacitación 1 Becas y otras ayudas para programas de capacitación	\$6,048,000.00	\$0.00	\$6,048,000.00	\$0.00	\$0.00	\$0.00	\$6,048,000.00	\$4,752,000.00	\$0.00	\$4,752,000.00	\$0.00	\$0.00	\$0.00	\$4,752,000.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2014 8308 3	5000		BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$778,064.00	\$0.00	\$778,064.00	\$0.00	\$0.00	\$0.00	\$778,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 3 2014 8000 8000 8000 8000 8000 8000 8000 8		5100 515	Mobiliario y Equipo de Administración Equipo de cómputo y de tecnologías de la información	\$697,689.00	\$0.00 \$0.00	\$697,689.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$697,689.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 3	5000	5100 515	3 Computadora portátil	\$434 970 00	\$0.00	\$434 970 00		\$0.00	\$0.00	\$434.970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 3 2014 8308 3	5000	5100 515	3 Computadora portátil 1 Pantalla retráctil	\$434.970.00 \$153,375.00	\$0.00 \$0.00	\$434.970.00 \$153,375.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$434.970.00 \$153,375.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00
2014 8308 3 2014 8308 3	5000	5200	3 Servidor Mobiliario y Equipo Educacional y Recreativo	\$109,344.00 \$80,375.00	\$0.00 \$0.00	\$109,344.00 \$80,375.00	\$0.00	\$0.00	\$0.00	\$109,344.00 \$80,375.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2014 8308 3 2014 8000 8000 8000 8000 8000 8000 8000 8			Equipos y aparatos audiovisuales 1 Amplificador	\$29,225.00 \$29,225.00	\$0.00 \$0.00	\$29,225.00 \$29,225.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$29,225.00 \$29,225.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 3	5000	5200 523	Cámaras fotográficas y de video	\$51,150.00	\$0.00	\$51,150.00	\$0.00	\$0.00	\$0.00	\$51,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 3 2014 8308 4	5000	5200 523	4 Videoproyector INSTRUMENTACIÓN DE LA ESTRATEGIA EN EL	\$51,150.00 \$16,537,854,37	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$51,150.00 \$16,537,854,37	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 4	5000		COMBATE AL SECUESTRO (UECS) BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$16,537,854.37		\$16.537.854.37		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 4	5000	5100	Mobiliario y Equipo de Administración	\$289,980.00	\$0.00	\$289,980.00	\$0.00	\$0.00	\$0.00	\$289,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 4			Equipo de cómputo y de tecnologías de la información	\$289,980.00	\$0.00	\$289,980.00	\$0.00	\$0.00	\$0.00	\$289,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 4			2 Computadora portátil Activos Intangibles	\$289,980.00 \$16,247,874,37	\$0.00 \$0.00	\$289,980.00 \$16,247,874,37	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$289,980.00 \$16,247,874,37	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 4	5000	5900 591	Software	\$16,247,874.37	\$0.00	\$16,247,874.37	\$0.00	\$0.00	\$0.00	\$16,247,874.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 4 8 2014 8308 6	5000	5900 591	1 Software HUELLA BALÍSTICA Y RASTREO COMPUTARIZADO DE ARMAMENTO (IBIS/ETRACE)	\$16.247.874.37 \$5,350,553.36	\$0.00 \$0.00	\$16.247.874.37 \$5,350,553.36	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 6	5000		BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$5,350,553.36	\$0.00	\$5,350,553.36	\$0.00	\$0.00	\$0.00	\$5,350,553.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 6 2014 8308 6	5000	5900	Activos Intangibles Software	\$5,350,553.36 \$5,350,553.36	\$0.00 \$0.00	\$5,350,553.36 \$5,350,553.36	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,350,553.36 \$5,350,553.36	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 6	5000	5900 591	1 Software	\$5,350,553.36	\$0.00	\$5,350,553.36	\$0.00	\$0.00	\$0.00	\$5,350,553.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 7 2014 8308 7	2000		ACCESO A LA JUSTICIA PARA LAS MUJERES MATERIALES Y SUMINISTROS	\$4.190.743.13 \$384.701.35	\$0.00 \$0.00	\$4.190.743.13	\$390.845.00	\$0.00 \$0.00	\$390.845.00 \$390.845.00	\$4.581.588.13 \$775.546.35	\$257.744.58 \$0.00	\$0.00	\$257.744.58 \$0.00	\$0.00	\$0.00	\$0.00	\$257.744.58 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 7	2000	2100	Materiales de Administración, Emisión de Documentos y Artículos Oficiales	\$0.00	\$0.00	\$0.00	\$299,405.00	\$0.00	\$299,405.00	\$299,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2014 8308 7 2 2014 8308 7 2	2000	2100 211	Materiales, útiles y equipos menores de oficina 1 Materiales, artículos diversos y equipos menores de	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$116,279.00 \$116,279.00	\$0.00 \$0.00	\$116,279.00 \$116,279.00	\$116,279.00 \$116,279.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 7			oficina Material de limpieza	\$0.00	\$0.00			\$0.00	\$21,900.00	\$21,900.00	\$0.00	\$0.00				\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
2014 8308 7 2		2100 216	1 Materiales, artículos diversos y equipos menores de	\$0.00	\$0.00	\$0.00		\$0.00	\$21,900.00	\$21,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 7	2000	2100 217	oficina Materiales y útiles de enseñanza	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$161,226.00	\$0.00	\$161,226.00 \$161,226.00	\$161,226.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 7	2000	2100 217	1 Materiales y suministros de enseñanza Alimentos y Utensilios	\$0.00	\$0.00	\$0.00	\$161,226.00 \$24,380.00	\$0.00	\$161,226.00	\$161,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 7 2	2000	2200 223	Utensilios para el servicio de alimentación	\$0.00				\$0.00	\$24,380.00	\$24,380.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 7 2 2014 8308 7 2	2000		1 Utensilios Materiales y artículos de construcción y de reparación	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$24,380.00 \$28,920.00	\$0.00 \$0.00	\$24,380.00 \$28,920.00	\$24,380.00 \$28,920.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00

						OR	IGEN DE LOS RECURS	OS						RECURSOS EJERCIDOS	1					RE	CURSOS DEVENGADO
0 DAD	010	EPTO IE NÉRICA SPE CIFICA	PROGRAMAS CON PRIORIDAD NACIONAL	AP	ORTACIONES FEDERALI	IS	AF	ORTACIONES ESTATAL	is	FINANCIAMIENTO CONJUNTO	APO	RTACIONES FEDERALE (FASP)	ES	AF	PORTACIONES ESTATALE	s	FINANCIAMIENTO CONJUNTO	A	PORTACIONES FEDERALE (FASP)		АР
AÑ ENTI	CAPIT	CONCI PARTIDA G PARTIDA E	PROGRAMAS CON PRIORIDAD NACIONAL	FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2014 8308	7 2000 2	2400 246	Material eléctrico y electrónico Material eléctrico y electrónico	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,220.00 \$5,220.00	\$0.00 \$0.00	\$5,220.00 \$5.220.00	\$5,220.00 \$5,220.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2014 8308 2014 8308	7 2000 2	2400 246 1	Materiales complementarios	\$0.00	\$0.00	\$0.00	\$23,700.00	\$0.00	\$23,700.00	\$23,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00 \$0.00
2014 8308	7 2000 2	2400 248 1	Materiales complementarios Productos Químicos, Farmacéuticos y de Laboratorio	\$0.00 \$384 701 35	\$0.00	\$0.00 \$384 701 35	\$23,700.00	\$0.00 \$0.00	\$23,700.00	\$23,700.00 \$384,701.35	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 2014 8308	7 2000 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	2500 254 1	Materiales, accesorios y suministros médicos Materiales, accesorios y suministros médicos	\$384,701.35 \$384,701.35	\$0.00 \$0.00	\$384,701.35 \$384,701.35	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$384,701.35 \$384,701.35	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	7 2000 2	2700	Vestuario, Blancos, Prendas de Protección y Artículos Deportivos Vestuario y uniformes	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$34,000.00	\$0.00	\$34,000.00 \$22,000.00	\$34,000.00 \$22,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 2014 8308 2014 8308	7 2000 2	2700 271 1	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			Blancos y otros productos textiles, excepto prendas de vestir	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
2014 8308 2014 8308		2900	Blancos Herramientas, Refacciones y Accesorios Menores	\$0.00 \$0.00		\$0.00 \$0.00	\$12,000.00 \$4,140.00	\$0.00 \$0.00	\$12,000.00 \$4,140.00	\$12,000.00 \$4,140.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 2014 8308	7 2000 2	2900 291 1	Herramientas menores Herramientas menores	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,140.00 \$4,140.00	\$0.00 \$0.00	\$4,140.00 \$4.140.00	\$4,140.00 \$4,140.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	7 3000		SERVICIOS GENERALES	\$120.000.00	\$0.00	\$120.000.00	\$0.00	\$0.00	\$0.00	\$120.000.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308			Servicios Profesionales, Científicos, Técnicos y Otros Servicios Servicios de investigación científica y de desarrollo	\$120,000.00	\$0.00	\$120,000.00 \$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00 \$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00 \$0.00	\$0.00
2014 8308	7 3000 3	3300 335 1	Elaboración de manuales de procedimientos, protocolos	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308	7 5000	5100	BIENES MUEBLES, INMUEBLES E INTANGIBLES Mobiliario y Equipo de Administración	\$3,041,680.32 \$2,678,954,32	\$0.00	\$3,041,680.32 \$2,678,954.32	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$3,041,680.32 \$2,678,954,32	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	7 5000 5	5100 511	Muebles de oficina v estantería	\$1.595.706.32	\$0.00	\$1.595.706.32	\$0.00	\$0.00	\$0.00	\$1.595.706.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308 2014 8308	7 5000 5	5100 511 1	Anaquel	\$2.000.00 \$280,000.00	\$0.00 \$0.00	\$2.000.00 \$280,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.000.00 \$280,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 2014 8308	7 5000 5	5100 511 3	Amario Escritorio	\$18,000.00 \$248,530.00	\$0.00 \$0.00	\$18,000.00 \$248,530.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$18,000.00 \$248,530.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	7 5000 5	5100 511 7	Estación de trabajo	\$259,478.40	\$0.00	\$259,478.40	\$0.00	\$0.00	\$0.00	\$259,478.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308	7 5000 5	5100 511 8 5100 511 10	Estante Mesa	\$16,240.00 \$39,845.60	\$0.00 \$0.00	\$16,240.00 \$39,845.60	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$16,240.00 \$39,845.60	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	7 5000 5	5100 511 12	Librero	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308	7 5000 5	5100 511 13	Locker Mostrador para recepción	\$103.936.00 \$40,000.00	\$0.00	\$103.936.00 \$40,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$103.936.00 \$40,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	0 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 2014 8308	7 5000 5	5100 511 15	Perchero Pintarrón	\$4,000.00 \$3,155,20	\$0.00	\$4,000.00 \$3,155.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$4,000.00 \$3,155.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	7 5000 5	5100 511 17	Pizarrón	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308	7 5000 5	5100 511 18 5100 511 19	Sila Silón	\$443,600.00 \$83,421,12	\$0.00 \$0.00	\$443,600.00 \$83,421,12	\$0.00	\$0.00	\$0.00 \$0.00	\$443,600.00 \$83,421,12	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	7 5000 5	5100 512	Muebles, excepto de oficina y estantería	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
2014 8308 2014 8308 2014 8308	7 5000 5	5100 512 4	Cala para resouardo de material o luquetes Cocineta Espejo	\$7.500.00 \$10.500.00	\$0.00 \$0.00 \$0.00	\$7.500.00 \$10.500.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$7.500.00 \$10.500.00 \$3,500.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2014 8308 2014 8308	7 5000 5	5100 512 10 5100 515	Espejo Equipo de cómputo y de tecnologías de la información	\$3,500.00 \$976,486.00	\$0.00 \$0.00	\$3,500.00 \$976,486.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,500.00 \$976,486.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	7 5000 5	100 515 1	Computadora de escritorio	\$478,467.00	\$0.00 \$0.00	\$478,467.00 \$372,790.00	\$0.00	\$0.00	\$0.00 \$0.00	\$478,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00		\$0.00	\$0.00
2014 8308 2014 8308	7 5000 5	5100 515 2	Computadora portátil Impresora	\$372,790.00 \$77,485.00	\$0.00	\$77,485.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$372,790.00 \$77,485.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
			Multifuncional Teléfono	\$37,744.00 \$10.000.00	\$0.00	\$37,744.00 \$10.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$37,744.00 \$10.000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	7 5000 5	5100 515 14 5100 519	Otros mobiliarios y equipos de administración	\$85,262.00	\$0.00	\$85,262.00	\$0.00	\$0.00	\$0.00	\$85,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308	7 5000 5	5100 519 4	Enfriador y calentador de agua Equipo detector de fuego	\$6,000.00 \$50,212.00	\$0.00 \$0.00	\$6,000.00 \$50,212.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$6,000.00 \$50,212.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 2014 8308	7 5000 5	5100 519 7	Pantalla para proyector Refrigerador	\$5,050.00 \$24,000.00	\$0.00 \$0.00	\$5,050.00 \$24,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,050.00 \$24,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	7 5000 5	5200	Mobiliario y Equipo Educacional y Recreativo	\$238,026.00	\$0.00	\$238,026.00	\$0.00	\$0.00	\$0.00	\$238,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308	7 5000 5	5200 521 1	Equipos y aparatos audiovisuales Amplificador	\$107,068.00 \$4,000.00	\$0.00 \$0.00	\$107,068.00 \$4,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$107,068.00 \$4,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 2014 8308	7 5000 5	5200 521 3 5200 521 4	Equipo de cámara de Gesell Equipo de sonido	\$35.400.00 \$15.000.00	\$0.00	\$35.400.00 \$15,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$35.400.00 \$15,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 2014 8308 2014 8308	7 5000 5	5200 521 5	Micrófono	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308	7 5000 5	5200 521 6 5200 521 7	Micrograbadora Televisión	\$4,750.00 \$46,318.00	\$0.00 \$0.00	\$4,750.00 \$46,318.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,750.00 \$46,318.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 2014 8308 2014 8308	7 5000 5	200 523	Cámaras fotográficas y de video	\$99,958.00 \$36,300.00	\$0.00 \$0.00	\$99,958.00 \$36,300.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$99,958.00 \$36,300.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	7 5000 5	5200 523 2	Cámara Equipo de videograbación	\$14.000.00	\$0.00	\$14.000.00	\$0.00	\$0.00	\$0.00	\$14.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308	7 5000 5	5200 523 3	Reproductor Scoorte para videoprovector/pantalla	\$3.320.00 \$5.418.00	\$0.00 \$0.00	\$3.320.00 \$5.418.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3.320.00 \$5.418.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00
2014 8308 2014 8308			Videoproyector	\$40,920.00	\$0.00	\$40,920.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$40,920.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2014 8308 2014 8308	7 5000 5	5200 529 3	Otro mobiliario y equipo educacional y recreativo Juegos psicológicos terapéuticos	\$31,000.00 \$20,000.00	\$0.00 \$0.00	\$31,000.00 \$20,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$31,000.00 \$20,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	7 5000 5	5200 529 4	Juguetes recreativos Mesa y sillas de plástico	\$3,000.00 \$8,000.00	\$0.00 \$0.00	\$3,000.00 \$8.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,000.00 \$8,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	7 5000 5	5300	Equipo e Instrumental Médico y de Laboratorio	\$117,500.00	\$0.00	\$117,500.00	\$0.00	\$0.00	\$0.00	\$117,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308	7 5000 5	5300 531 5300 531 3	Equipo médico y de laboratorio Carro para curaciones	\$44.500.00 \$4.000.00	\$0.00 \$0.00	\$4.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$44.500.00 \$4.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2014 8308 2014 8308 2014 8308 2014 8308	7 5000 5	5300 531 4 5300 531 e	Cauterizador	\$5,000.00 \$25,000.00	\$0.00	\$5,000.00 \$25,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$5,000.00 \$25,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	/ 5000 5	5300 531 11	Equipo de ultrasonido Gabinete médico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308	7 5000 5	5300 531 12	Maniquí anatómico Instrumental médico y de laboratorio	\$8,500.00 \$73,000.00	\$0.00 \$0.00	\$8,500.00 \$73.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,500.00 \$73,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	7 5000 5	5300 532 1	Báscula	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308	7 5000 5	300 532 3 300 532 4	Colposcopía Detector de latidos fetales	\$20,000.00 \$10.500.00	\$0.00 \$0.00	\$20,000.00 \$10.500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20,000.00 \$10.500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2014 8308 2014 8308	7 5000 5	5300 532 5	Equipo instrumental de servicios clínicos Maquinaria, Otros Equipos y Herramientas	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00	\$39,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308	7 5000 5	600 569	Otros equipos	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
2014 8308 2014 8	7 5000 5	600 569 1	Extintor INVERSIÓN PÚBLICA	\$7,200.00 \$644,361.46	\$0.00 \$0.00	\$7,200.00 \$644,361.46	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,200.00 \$644,361.46	\$0.00 \$257,744.58	\$0.00 \$0.00	\$0.00 \$257,744.58	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$257,744.58	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00
2014 8308	7 6000 6	200	Obra Pública en Bienes Propios Edificación no habitacional	\$644,361.46	\$0.00	\$644,361.46	\$0.00 \$0.00	\$0.00	\$0.00	\$644,361.46	\$257,744.58	\$0.00	\$257,744.58	\$0.00		\$0.00	\$257,744.58	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308	7 6000 6	62200 622	Edificación no habitacional	\$644,361.46	\$0.00	\$644,361.46	\$0.00	\$0.00	\$0.00	\$644,361.46	\$257,744.58	\$0.00	\$257,744.58	\$0.00	\$0.00	\$0.00	\$257,744.58	\$0.00	\$0.00	\$0.00	\$0.00

								0	RIGEN DE LOS RECURSO)S						RECURSOS EJERCIDOS						RE	CURSOS DEVENGADO
	MA	9 9	VÉRICA	ECIFICA		AP	ORTACIONES FEDERALE	s	AP	ORTACIONES ESTATAL	ES	FINANCIAMIENTO	AP	ORTACIONES FEDERAL	ES	AP	ORTACIONES ESTATAL	ES	FINANCIAMIENTO	AP	ORTACIONES FEDERALE	s	AP
AÑO	ROGRAI	CAPITUL	IDA GEN	IDA ESPI	PROGRAMAS CON PRIORIDAD NACIONAL							CONJUNTO		(FASP)					CONJUNTO		(FASP)		
	ď		PART	PART		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2014 83	08 7	6000 62	00 622		Mejoramiento y/o ampliación Obra N* 07-622-02 Nombre: Centro de Justicia para la Mujer Chihuahua Dirección: Calle Rosales N* 1203. esquina con Calle	\$644,361.46	\$0.00	\$644,361.46	\$0.00	\$0.00	\$0.00	\$644,361.46	\$257,744.58	\$0.00	\$257,744.58	\$0.00	\$0.00	\$0.00	\$257,744.58	\$0.00	\$0.00	\$0.00	\$0.00
					51 ^a , Colonia Popular C.P. 31350 en Ciudad Chihuahua, Mpio del mismo Nombre Meta: Mejoramiento de 75.67																		
					m2 área de protección a víctimas consistente en la construcción de bodega de blancos, lavandería y bardeado de patio de servicio.																		
2014 83	08 9				FORTALECIMIENTO DE LAS CAPACIDADES	\$12,900,000.00	\$0.00	\$12,900,000.00	\$672,283.08	\$0.00	\$672,283.08	\$13,572,283.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,382.86
2014 83	18 0	1000			HUMANAS Y TECNOLÓGICAS DEL SISTEMA PENITENCIARIO NACIONAL SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$672,283.08	\$0.00	\$672,283.08	\$672,283.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,382.86
2014 83	9 80	1000 12	00 121		Remuneraciones al Personal de Carácter Transitorio Honorarios asimilables a salarios	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$672,283.08	\$0.00	\$672,283.08 \$672,283.08	\$672,283.08 \$672,283.08	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$35,382.86 \$35,382.86
2014 83					Honorarios SERVICIOS GENERALES	\$0.00 \$0.00 \$12,900,000.00	\$0.00	\$0.00 \$12 900 000 00	\$672.283.08 \$0.00	\$0.00	\$672.283.08	\$672.283.08	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$35.382.86
2014 83	08 9	3000 35	00		Servicios de Instalación, Reparación, Mantenimiento y Conservación	\$12,900,000.00	\$0.00	\$12,900,000.00	\$0.00	\$0.00	\$0.00	\$12,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 83	9 8	3000 35	00 353		Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	\$12,900,000.00	\$0.00	\$12,900,000.00	\$0.00	\$0.00	\$0.00	\$12,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 83	9 8	3000 35	00 353	1	Mantenimiento y conservación de bienes informáticos	\$12,900,000.00	\$0.00	\$12,900,000.00	\$0.00	\$0.00	\$0.00	\$12,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 830 2014 830		2000			RED NACIONAL DE TELECOMUNICACIONES MATERIALES Y SUMINISTROS Herramientas, Refacciones y Accesorios Menores	\$28,400,000.00 \$2.000.000.00	\$10,400,000.00 \$0.00	\$38,800,000.00 \$2.000.000.00	\$2,000,000.00 \$0.00	\$0.00 \$0.00	\$2,000,000.00 \$0.00	\$40,800,000.00 \$2.000.000.00	\$4,160,000.00 \$0.00	\$4,158,890.26 \$0.00	\$8,318,890.26 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,318,890.26 \$0.00	\$1,466,145.28 \$0.00	\$1,466,145.30 \$0.00	\$2,932,290.58 \$0.00	\$0.00 \$0.00 \$0.00
2014 83	08 10 08 10	2000 29	00 294		Refacciones y accesorios menores de equipo de	\$2,000,000.00 \$2,000,000.00	\$0.00 \$0.00	\$2,000,000.00 \$2,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,000,000.00 \$2,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 83	08 10	2000 29 3000	00 294	1	cómputo y tecnologías de la información Refacciones y accesorios para equipo de cómputo	\$2,000,000.00	\$0.00 \$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
2014 83		3000 35	00		SERVICIOS GENERALES Servicios de Instalación, Reparación, Mantenimiento y	\$16,000,000.00 \$16,000,000.00	\$0.00	\$16,000,000.00 \$16,000,000.00	\$2,000,000.00 \$2,000,000.00	\$0.00 \$0.00	\$2,000,000.00 \$2,000,000.00	\$18,000,000.00 \$18,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 83	08 10	3000 35	00 357		Conservación Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$16,000,000.00	\$0.00	\$16,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$18,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 83	08 10	3000 35	00 357	1	Mantenimiento y conservación de maquinaria y equipo	\$16,000,000.00	\$0.00	\$16,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$18,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 83	08 10	6000 6000 62	00		INVERSION PÚBLICA Obra pública en bienes propios	\$10,400,000.00 \$10,400,000.00	\$10,400,000.00 \$10,400,000.00	\$20,800,000.00 \$20,800,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20,800,000.00 \$20,800,000,00	\$4,160,000.00 \$4,160,000.00	\$4,158,890.26 \$4,158,890.26	\$8,318,890.26 \$8,318,890.26	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,318,890.26 \$8,318,890.26	\$1,466,145.28 \$1,466,145.28	\$1,466,145.30 \$1,466,145.30	\$2,932,290.58 \$2,932,290.58	\$0.00 \$0.00
2014 83		6000 62	00 629		Trabajos de acabados en edificaciones y otros trabajos especializados	\$10,400,000.00	\$10,400,000.00	\$20,800,000.00	\$0.00 \$0.00	\$0.00	\$0.00		\$4,160,000.00	\$4,158,890.26	\$8,318,890.26	\$0.00 \$0.00	\$0.00 \$0.00			\$1,466,145.28	\$1,466,145.30	\$2,932,290.58	\$0.00 \$0.00
2014 83		6000 62	00 629		Ensamble y edificación de construcciones prefabricadas (Obra N* 10-629-01)	\$10,400,000.00	\$10,400,000.00	\$20,800,000.00	\$0.00	\$0.00	\$0.00	\$20,800,000.00	\$4,160,000.00	\$4,158,890.26	\$8,318,890.26	\$0.00	\$0.00			\$1,466,145.28	\$1,466,145.30	\$2,932,290.58	\$0.00
2014 83	08 11				SISTEMA NACIONAL DE INFORMACIÓN (BASES DE DATOS)	\$13,374,677.79	\$0.00	\$13,374,677.79		\$0.00	\$10,013,220.28	\$23,387,898.07	\$5,549,540.68	\$0.00	\$5,549,540.68	\$0.00	\$0.00	\$0.00	\$5,549,540.68	\$0.00	\$0.00	\$0.00	\$646,984.34
2014 83	08 11	1000 1000 12	00		SERVICIOS PERSONALES Remuneraciones al Personal de Carácter Transitorio	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$9,810,009.28 \$9,810,009.28	\$0.00 \$0.00 \$0.00	\$9,810,009.28 \$9,810,009.28	\$9,810,009.28 \$9,810,009.28	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$646,984.34 \$646,984.34
2014 83	08 11	1000 12 1000 12	00 121	1	Honorarios asimilables a salarios Honorarios MATERIALES Y SUMINISTROS	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00	\$9,810,009.28 \$9,810,009.28 \$53,211.00	\$9,810,009.28 \$9,810,009.28 \$53,211.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$646,984.34 \$646,984.34
2014 83	18 11	2000 21	00		Materiales de Administración, Emisión de Documentos v Artículos Oficiales	\$0.00	\$0.00	\$0.00	\$5,423.00	\$0.00	\$5,423.00	\$5,423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2014 83	08 11	2000 21	00 214		Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$0.00	\$0.00	\$0.00	\$5,423.00	\$0.00	\$5,423.00	\$5,423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 83	08 11	2000 21	00 214	1	Materiales y útiles para el procesamiento en equipos y bienes informáticos	\$0.00	\$0.00	\$0.00	\$5,423.00	\$0.00	\$5,423.00	\$5,423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 83	08 11 08 11	2000 29 2000 29	00 291		Herramientas, Refacciones y Accesorios Menores Herramientas menores	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$47,788.00 \$20,000.00	\$0.00 \$0.00	\$47,788.00 \$20,000.00	\$47,788.00 \$20,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 83 2014 83	08 11 08 11	2000 29 2000 29	00 291		Herramientas menores Refacciones y accesorios menores de equipo de	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$20.000.00 \$27,788.00	\$0.00 \$0.00	\$20.000.00 \$27,788.00	\$20.000.00 \$27,788.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 83	08 11	2000 29	00 294	1	cómputo y tecnologías de la información Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$0.00	\$0.00	\$0.00	\$27,788.00	\$0.00	\$27,788.00	\$27,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 83	08 11	3000 21	00		SERVICIOS GENERALES Servicios básicos	\$11,964,000.00 \$204,000.00	\$0.00 \$0.00	\$11,964,000.00	\$150,000.00 \$0.00	\$0.00 \$0.00	\$150,000.00	\$12,114,000.00 \$204,000.00	\$5,549,540.68		\$5,549,540.68 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,549,540.68 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
2014 83	08 11	3000 31	00 317		Servicios de acceso de Internet, redes y procesamiento de información	\$204,000.00	\$0.00	\$204,000.00 \$204,000.00	\$0.00	\$0.00	\$0.00	\$204,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 83	08 11	3000 31	00 317	1	Servicios de conducción de señales analógicas y dioitales	\$204,000.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 83		3000 33			Servicios profesionales, científicos, técnicos y otros servicios	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 83 2014 83	08 11	3000 33	00 334	1	Servicios de capacitacion Cursos de capacitación	\$60,000.00 \$60,000.00	\$0.00 \$0.00	\$60,000.00 \$60,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$60,000.00 \$60,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$5,549,540.68	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2014 83		3000 35			Servicios de Instalación, Reparación, Mantenimiento y Conservación	\$11,700,000.00	\$0.00	\$11,700,000.00			\$0.00	\$11,700,000.00	\$5,549,540.68	\$0.00	\$5,549,540.68		\$0.00	\$0.00				\$0.00	
2014 83	08 11	3000 35	00 357		Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$11,700,000.00	\$0.00	\$11,700,000.00	\$0.00	\$0.00	\$0.00	\$11,700,000.00	\$5,549,540.68	\$0.00	\$5,549,540.68	\$0.00	\$0.00	\$0.00	\$5,549,540.68	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2014 83	08 11	3000 35	00 357	3	Mantenimiento a equipo informático Mantenimiento de Sistema Biométrico de Identificación Dactilar	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$4,000,000.00	\$1,954,793.95	\$0.00	\$1,954,793.95	\$0.00	\$0.00	\$0.00	\$1,954,793.95	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2014 83	08 11	3000 35	00 357	4	Mantenimiento de Sistema Automatizado de Identificación Biométrica por Voz	\$4,200,000.00	\$0.00	\$4,200,000.00	\$0.00	\$0.00	\$0.00	\$4,200,000.00	\$3,594,746.73	\$0.00	\$3,594,746.73	\$0.00	\$0.00	\$0.00	\$3,594,746.73	\$0.00	\$0.00	\$0.00	\$0.00
2014 83	08 11	3000 35	00 357	5	Póliza de mantenimiento de equipo AFIS Servicios de Traslado y Viáticos	\$1,500,000.00 \$0.00	\$0.00 \$0.00	\$1,500,000.00 \$0.00	\$0.00 \$150.000.00	\$0.00 \$0.00	\$0.00 \$150.000.00	\$1,500,000.00 \$150,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 83	08 11 08 11	3000 37 3000 37	00 371		Pasales aéreos Pasales aéreos nacionales	\$0.00	\$0.00 \$0.00	\$0.00	\$50,000,00	\$0.00 \$0.00 \$0.00	\$50.000.00 \$50.000.00	\$50.000.00 \$50.000.00	\$0.00	\$0.00 \$0.00		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00
2014 83	JB 11	3000 37 3000 37 3000 37	00 375	1	Viáticos en el país Viáticos nacionales	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$100,000.00	\$0.00 \$0.00 \$0.00	\$100,000.00 \$100,000.00	\$100,000.00 \$100,000.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2014 830 2014 830	08 11	5000 51	00		BIENES MUEBLES, INMUEBLES E INTANGIBLES Mobiliario y Equipo de Administración	\$1,330,677.79 \$1,284,677.79	\$0.00 \$0.00	\$1,330,677.79 \$1,284,677.79	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,330,677.79 \$1,284,677.79	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2014 83	08 11	5000 51	00 511	1	Muebles de oficina y estantería Escritorio	\$70,838.83 \$33,982.83	\$0.00 \$0.00	\$70,838.83 \$33,982.83	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$70,838.83 \$33,982.83	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2014 83 2014 83 2014 83	18 11	5000 51 5000 51 5000 51	00 511	3	Silla Archivero Equipo de cómputo y de tecnologías de la información	\$14.773.00 \$22.083.00 \$1,185,598.96	\$0.00 \$0.00 \$0.00	\$14.773.00 \$22.083.00 \$1,185,598.96	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$14.773.00 \$22.083.00 \$1,185,598.96	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2014 83					Equipo de computo y de tecnologías de la información Computadora de escritorio	\$1,185,598.96	\$0.00	\$1,185,598.96	\$0.00	\$0.00	\$0.00	\$1,185,598.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 83	08 11	5000 51	00 515	4	Conmutador de datos	\$63,000.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$0.00	\$63,000.00		\$0.00	\$0.00	\$0.00	\$0.00			\$0.00		\$0.00	\$0.00

				0	RIGEN DE LOS RECURSO	OS						RECURSOS EJERCIDOS	5					RI	ECURSOS DEVENGAD
MA Mérica	-	APC	ORTACIONES FEDERALI	ES	AP	ORTACIONES ESTATALES	5	FINANCIAMIENTO	APC	ORTACIONES FEDERAL	ES	A	PORTACIONES ESTATAL	ES	FINANCIAMIENTO	AP	ORTACIONES FEDERALI (FASP)	es	
AÑO ENTID/ FROGRA CAPITU CONCEP TIDA GE	PROGRAMAS CON PRIORIDAD NACIONAL							CONJUNTO		(PASP)					CONJUNIO		(rasr)		
F F		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2014 8308 11 5000 5100 515	13 Estación de Transferencia Remota de Fichas 15 Estación verificadora o de consulta de huellas dactilares	\$452,699.28 \$122,899.68	\$0.00 \$0.00	\$452,699.28 \$122,899.68	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$452,699.28 \$122,899.68	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 11 5000 5100 515 2014 8308 11 5000 5100 515	20 Ruteador	\$176,000.00 \$167,000.00	\$0.00 \$0.00	\$176,000.00 \$167,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$176,000.00 \$167.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 11 5000 5100 515	23 Unidad de protección y respaldo de energía (UPS)	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00
2014 8308 11 5000 5100 519 2014 8308 11 5000 5100 519	Otros mobiliarios y equipos de administración 2 Sistema de Control de Acceso	\$28,240.00 \$25,000.00	\$0.00 \$0.00	\$25,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$28,240.00 \$25,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 11 5000 5100 519	3 Pantalla para Proyector Mobiliario v Equipo Educacional v Recreativo	\$3,240.00	\$0.00	\$3,240.00	\$0.00	\$0.00	\$0.00	\$3,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 11 5000 5200 523	Cámaras fotográficas y de video	\$10,000.00 \$10,000.00	\$0.00 \$0.00	\$10,000.00 \$10,000.00	\$0.00 \$0.00		\$0.00	\$10,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	S0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 11 5000 5600	4 Videoproyector Maquinaria, Otros Equipos y Herramientas	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 11 5000 5600 564	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 11 5000 5600 564	1 Aire acondicionado INVERSION PÚBLICA	\$36,000.00 \$80,000.00	\$0.00 \$0.00	\$36,000.00 \$80,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$36,000.00 \$80,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 11 6000 2014 8308 11 6000 6200	Obra pública en bienes propios	\$80.000.00	\$0.00	\$80.000.00	\$0.00	\$0.00	\$0.00	\$80.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 11 6000 6200 622 2014 8308 11 6000 6200 622	Edificación no habitacional 1 Mejoramiento y/o ampliación Obra 11-622-01 Nombre:	\$80.000.00 \$80.000.00	\$0.00 \$0.00	\$80.000.00 \$80.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$80.000.00 \$80.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	S0.00 S0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
	Oficinas pertenseciente a la Dirección de Integración y Evaluación de Francisio Decidors Microsoftia Editorio Denominado Dormitorio 1 ubicado en el Comejolo de Seguridad Pública de la Fiscalia General de Etatóo situado en kilómetro 3-600 de la Carretera Chihuahua- Hadama. Metar Migramiento de 46 al Considerate en demolíciones de munos de tableroca y muo de búck, sumisitary o ociación de muno de tableroca, y muo de búck, sumisitary o ociación de munos de tableroca, parte de cocina y eubicación de luminarias.																		1
2014 8308 12	SERVICIOS DE LLAMADAS DE EMERGENCIA 066 Y DE DENUNCIA ANÓNIMA 089 SERVICIOS PERSONALES	\$8,480,254.75	\$0.00	\$8,480,254.75	\$5,197,853.80	\$0.00	\$5,197,853.80	\$13,678,108.55	\$27,800.00	\$0.00		\$2,840.00	\$0.00	\$2,840.00	\$30,640.00	\$0.00	\$0.00	\$0.00	\$240,723.16
2014 8308 12 1000 2014 8308 12 1000 1200	Remuneraciones al Personal de Carácter Transitorio	\$0.00	\$0.00 \$0.00	\$0.00	\$4,811,203.80 \$4,811,203.80	\$0.00	\$4,811,203.80 \$4,811,203.80	\$4,811,203.80 \$4,811,203.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$240,723.16 \$240,723.16
2014 8308 12 1000 1200 121 2014 8308 12 1000 1200 121	Honorarios asimilables a salarios 1 Honorarios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,811,203.80 \$4,811,203.80	\$0.00	\$4,811,203.80 \$4,811,203.80	\$4,811,203.80 \$4,811,203.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$240,723.16 \$240,723.16
2014 8308 12 2000	MATERIALES Y SUMINISTROS	\$6,739,917.75	\$0.00	\$6,739,917.75	\$33,490.00	\$0.00	\$33,490.00	\$6,773,407.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 12 2000 2900 2014 8308 12 2000 2900 294	Herramientas, Refacciones y Accesorios Menores Refacciones y accesorios menores de equipo de	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$33,490.00 \$33,490.00	\$0.00 \$0.00	\$33,490.00 \$33,490.00	\$33,490.00 \$33,490.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	cómputo y tecnologías de la información 1 Refacciones y accesorios para equipo de cómputo	\$0.00	\$0.00	\$0.00	\$33,490,00		\$33,490,00	\$33,490,00		\$0.00	\$0.00						\$0.00	\$0.00	
2014 8308 12 2000 2900 294 2014 8308 12 2000 5100 2014 8308 12 2000 5100	Mobiliario y Equipo de Administración Equipo de cómputo y de tecnologías de la información	\$1,286,728.00 \$1,205,034.00	\$0.00 \$0.00 \$0.00	\$1,286,728.00 \$1,205,034.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$1,286,728.00 \$1,205,034.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2014 8308 12 2000 5100 515 2014 8308 12 2000 5100 515	2 Computadora de escritorio 5 Diadema	\$347,976.00 \$285,000.00	\$0.00 \$0.00	\$347,976.00 \$285,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$347,976.00 \$285,000.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	10 Servidor de cómputo	\$367,258.00	\$0.00	\$367,258.00	\$0.00	\$0.00	\$0.00	\$367,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 12 2000 5100 515 2014 8308 12 2000 5100 515 2014 8308 12 2000 5100 519	11 Teléfono Otros mobiliarios v equipos de administración	\$204,800.00 \$81.694.00	\$0.00 \$0.00	\$204,800.00 \$81.694.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$204,800.00 \$81.694.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 12 2000 5100 519	3 Sistema de control de acceso Mobiliario y Equipo Educacional y Recreativo	\$81.694.00 \$147.282.55	\$0.00	\$81.694.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$81.694.00 \$147.282.55	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	S0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 12 2000 5200 521 2014 8308 12 2000 5200 521	Equipos y aparatos audiovisuales	\$137,052.55	\$0.00	\$137,052.55	\$0.00	\$0.00	\$0.00	\$137,052.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 12 2000 5200 521 2014 8308 12 2000 5200 523	1 Pantalla DLP o Led para visualizacion en videowall Cámaras fotográficas y de video	\$137,052.55 \$10,230.00	\$0.00	\$137,052.55 \$10,230.00	\$0.00	\$0.00	\$0.00	\$137,052.55 \$10,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 12 2000 5200 523	1 Videoproyector Maguinaria, Otros Equipos y Herramientas	\$10,230.00 \$2,950.000.00	\$0.00 \$0.00	\$10,230.00	\$0.00 \$0.00	\$0.00	\$0.00	\$10,230.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 12 2000 5600 565	Equipo de comunicación y telecomunicación	\$350.000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$350.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 12 2000 5600 565 2014 8308 12 2000 5600 566	 Sistema de orabación de voz Equipos de generación eléctrica, aparatos y accesorios eléctricos 	\$350.000.00 \$2,600,000.00	\$0.00 \$0.00	\$350.000.00 \$2,600,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$350.000.00 \$2,600,000.00	\$0.00 \$0.00	\$0.00 \$0.00				\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 12 2000 5600 566 2014 8308 12 2000 5600 566	1 Planta de emergencia 2 Sistema de energía ininterrumpible	\$2,000,000.00 \$600,000.00	\$0.00 \$0.00	\$2,000,000.00 \$600,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,000,000.00 \$600,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 12 2000 5900	Activos Intangibles	\$2,355,907.20	\$0.00	\$2,355,907.20	\$0.00	\$0.00	\$0.00	\$2,355,907.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 12 2000 5900 591 2014 8308 12 2000 5900 591	1 Software	\$1,708,227.20 \$1,708,227.20	\$0.00 \$0.00	\$1,708,227.20 \$1,708,227.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,708,227.20 \$1,708,227.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 12 2000 5900 597 2014 8308 12 2000 5900 597	Licencias informáticas e intelectuales	\$647.680.00 \$647.680.00	\$0.00 \$0.00	\$647,680,00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$647.680.00 \$647.680.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	S0.00 S0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 12 2000 5900 597 2014 8308 12 3000 2014 8308 12 3000 2100	SERVICIOS GENERALES	\$1,740,337.00	\$0.00	\$1,740,337.00	\$353,160.00	\$0.00	\$353,160.00	\$2,093,497.00	\$27,800.00	\$0.00	\$27,800.00	\$2,840.00	\$0.00	\$2,840.00	\$30,640.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 12 3000 3100 314	Telefonía tradicional	\$0.00	\$0.00	\$0.00	\$2,160.00	\$0.00	\$2,160.00	\$2,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 12 3000 3100 314 2014 8308 12 3000 3300	1 Servicio telefónico convencional Servicios Profesionales, Científicos, Técnicos y Otros	\$0.00 \$1,740,337.00	\$0.00 \$0.00	\$0.00 \$1,740,337.00	\$2,160.00 \$0.00	\$0.00 \$0.00	\$2,160.00 \$0.00	\$2,160.00 \$1,740,337.00	\$0.00 \$27,800.00	\$0.00 \$0.00	\$0.00 \$27,800.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 12 3000 3300 333	Servicios Servicios de consultoría administrativa, procesos, técnica v en tecnologías de la información	\$376,625.00	\$0.00	\$376,625.00	\$0.00	\$0.00	\$0.00	\$376,625.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 12 3000 3300 333	técnica y en tecnologías de la información 3 Servicios relacionados con certificación de procesos (CAL EA)	\$376,625.00	\$0.00	\$376,625.00	\$0.00	\$0.00	\$0.00	\$376,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 12 3000 3300 334	Servicios de capacitación	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$27,800.00	\$0.00	\$27,800.00	\$0.00		\$0.00	\$27,800.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 12 3000 3300 334 2014 8308 12 3000 3300 353	1 Cursos de capacitación Instalación, reparación y mantenimiento de equipo de compute y tecnología de la información	\$200,000.00 \$1,163,712.00	\$0.00 \$0.00	\$200,000.00 \$1,163,712.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$200,000.00 \$1,163,712.00	\$27,800.00 \$0.00	\$0.00 \$0.00	\$27,800.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0 \$27,800.00 0 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 12 3000 3300 353	cómputo y tecnología de la información 1 Mantenimiento y conservación de bienes informáticos	\$1,163,712.00	\$0.00	\$1,163,712.00	\$0.00	\$0.00	\$0.00	\$1,163,712.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 12 3000 3600 2014 8308 12 3000 3600 361	Servicios de comunicacion social y publicidad Dífusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$250,000.00 \$250,000.00	\$0.00 \$0.00	\$250.000.00 \$250,000.00	\$250,000.00 \$250,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 12 3000 3600 361	 Difusión de mensajes sobre programas y actividades gubernamentales 	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00			\$0.00		\$0.00	\$0.00	\$0.00	\$0.0
2014 8308 12 3000 3700 2014 8308 12 3000 3700 371	Servicios de Traslado y Vláticos Pasales aéreos	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$101,000.00 \$56.000.00	\$0.00 \$0.00	\$101,000.00 \$56.000.00	\$101,000.00 \$56.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,840.00 \$0.00	\$0.00 \$0.00	\$2,840.00 \$0.00	2,840.00 \$0,000	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 8308 12 3000 3700 371 2014 8308 12 3000 3700 371 2014 8308 12 3000 3700 375	1 Pasaies aéreos nacionales	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$56,000,00	\$0.00	\$56.000.00 \$45,000.00	\$56.000.00 \$45,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$2,840.00	\$0.00 \$0.00	\$0.00) \$0.00 \$2,840.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308 12 3000 3700 375	Viáticos en el país 1 Viáticos nacionales REGISTRO PÚBLICO VEHICULAR	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$2,840.00	\$0.00 \$0.00	\$2,840.00	\$2,840.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2014 8308 13 2014 8308 13 1000	REGISTRO PÚBLICO VEHICULAR SERVICIOS PERSONALES	\$4,814,468.00 \$0.00	\$0.00 \$0.00	\$4,814,468.00	\$9,832,540.61 \$5,383,064,05	\$0.00 \$0.00	\$9,832,540.61 \$5,383.064.05	\$14,647,008.61 \$5,383.064.05	\$166,751.16 \$0.00	\$0.00 \$0.00	\$166,751.16 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	2 \$166,751.16 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$465,068.25 \$465,068,25
2014 8308 13 1000	SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$5,383,064.05	\$U.00	\$5,383,064.05	\$5,383,064.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$465,068.2

							0	RIGEN DE LOS RECURSO	OS						RECURSOS EJERCIDO	s					R	ECURSOS DEVENGAD
	MA	6	NÉRICA		AP	ORTACIONES FEDERALE	is	AP	ORTACIONES ESTATAL	LES	FINANCIAMIENTO	A	PORTACIONES FEDERAL (FASP)	LES	A	PORTACIONES ESTATA	LES	FINANCIAMIENTO	A	PORTACIONES FEDERA (FASP)	LES	A
AÑO	PROGRA	CONCEP	TIDA GE	PROGRAMAS CON PRIORIDAD NACIONAL		Г					CONSENTO		(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				T T	CONSONIO		(,~~,)		
			PAR		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2014 8308	13 10	00 120 00 120	00 121	Remuneraciones al Personal de Carácter Transitorio Honorarios asimilables a salarios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,383,064.05 \$5,383,064,05	\$0.00	\$5,383,064.05 \$5.383.064.05	\$5,383,064.05 \$5,383,064.05	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.0 \$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$465,068.25 \$465.068.25
2014 8308 2014 8308			00 121	1 Honorarios MATERIALES Y SUMINISTROS	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$5,383,064.05 \$4,316,182.56	\$5,383,064.05 \$4,316,182.56	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.0 \$0.0	0 \$0.00 0 \$0.00 0 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$465,068.25 \$0.00
2014 8308	13 20	00 210	00	Materiales de Administración, Emisión de Documentos y Artículos Oficiales	\$0.00	\$0.00	\$0.00	\$2,464,084.00	\$0.00	\$2,464,084.00	\$2,464,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		\$0.00	\$0.00	\$0.00	\$0.00
2014 8308	13 20	00 210	00 211	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00		\$0.00	\$1,582,070.00	\$1,582,070.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00		\$0.00
2014 8308 2014 8308				1 Materiales y útiles de oficina Materiales, útiles de impresión y reproducción	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$1,582,070.00 \$882,014.00	\$1,582,070.00 \$882,014.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00		0 \$0.00	\$0.00		\$0.00	\$0.00 \$0.00
2014 8308	13 20	00 210	00 212	1 Materiales y útiles de impresión y reproducción Materiales y artículos de construcción y de reparación	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$882.014.00 \$1,372,099.04	\$0.00	\$882.014.00 \$1,372,099.04	\$882.014.00 \$1,372,099.04	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.0 \$0.0	0 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 8308				Material eléctrico y electrónico	\$0.00	\$0.00	\$0.00		\$0.00	\$11 484 00	\$11 484 00	\$0.00					\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	
2014 8308	13 20	00 240	00 246	1 Material eléctrico y electrónico	\$0.00	\$0.00	\$0.00	\$11,484.00	\$0.00	\$11,484.00	\$11,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2014 8308 2014 8308	13 20	00 240 00 240	00 248	Materiales complementarios 1 Materiales complementarios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,360,615.04	\$0.00 \$0.00	\$1,360,615.04	\$1,360,615.04 \$1,360,615.04	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00
2014 8308	13 20	00 270	00	Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	\$0.00	\$0.00	\$0.00	\$479,999.52	\$0.00	\$479,999.52	\$479,999.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		\$0.00	\$0.00	\$0.00	
2014 8308 2014 8308	13 20	270	00 271	Vestuario v uniformes	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$479.999.52 \$479.999.52	\$0.00	\$479.999.52 \$479.999.52	\$479.999.52	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.0 \$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2014 8308	13 30	00 000		SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00		\$0.00	\$133,294.00	\$479,999.52 \$133,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		\$0.00		\$0.00	\$0.00 \$0.00
2014 8308	13 30	00 360 00 360	00 361	Servicios de comunicación social y publicidad Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades oubernamentales	\$0.00	\$0.00	\$0.00	\$133,294.00	\$0.00	\$133,294.00	\$133,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308				1 Difusión de mensajes sobre programas y actividades oubernamentales	\$0.00	\$0.00	\$0.00		\$0.00	\$133,294.00	\$133,294.00	\$0.00		\$0.00								\$0.00
2014 8308 2014 8308	13 50	00 510	00	BIENES MUEBLES. INMUEBLES E INTANGIBLES Mobiliario y Equipo de Administración	\$4.814.468.00 \$953,205.00	\$0.00	\$4.814.468.00 \$953,205.00	\$0.00	\$0.00	\$0.00	\$4.814.468.00 \$953,205.00	\$166.751.16 \$142,391.16	\$0.00	\$166.751.16 \$142,391.16	\$0.00	\$0.00	SO.0 \$0.0	0 \$142,391.16	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308	13 50	00 510	00 511	Muebles de oficina y estanteria 11 Escritorio	\$17,695.00 \$12,807.00	\$0.00 \$0.00	\$17,695.00 \$12,807.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$17,695.00 \$12,807.00	\$9,339.16 \$5,463.60	\$0.00 \$0.00	\$9,339.16 \$5,463.60	\$0.00	\$0.00			\$0.00		\$0.00	\$0.00 \$0.00
2014 8308	13 50	00 510	00 511	24 Sila Equipo de cómputo y de tecnologías de la información	\$4,888.00 \$935.510.00	\$0.00 \$0.00	\$4,888.00 \$935.510.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$4,888.00 \$935.510.00	\$3,875.56 \$133,052.00	\$0.00	\$3,875.56 \$133.052.00	\$0.00	\$0.00	\$0.0	0 \$3.875.56	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308	13 50	00 510 00 510	00 515	1 Access point 2 Computadora de escritorio	\$96,600.00 \$51,620.00	\$0.00 \$0.00	\$96,600.00 \$51,620.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$96,600.00 \$51,620.00	\$85,260.00 \$0.00	\$0.00 \$0.00	\$85,260.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.0 \$0.0	0 \$85,260.00	\$0.00 \$0.00 \$0.00			\$0.00
2014 8308 2014 8308 2014 8308	13 50	00 510	00 515	7 Impresora 16 Ruteador	\$51.620.00 \$207,000.00 \$57,942.00	\$0.00 \$0.00	\$51.620.00 \$207,000.00 \$57.942.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$51.620.00 \$207,000.00 \$57.942.00	\$0.00 \$47,792.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$47,792.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00			\$0.00		\$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2014 8308	13 50	00 510	00 515	20 Servidor	\$375,028.00	\$0.00	\$375,028.00	\$0.00	\$0.00	\$0.00	\$375,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308	13 50	00 520	00	23 Unidad de protección y respaldo de energía (UPS) Mobiliario y Equipo Educacional y Recreativo	\$147,320.00 \$1,103,528.00	\$0.00 \$0.00	\$147,320.00 \$1,103,528.00	\$0.00	\$0.00	\$0.00	\$147,320.00 \$1,103,528.00	\$0.00 \$24,360.00	\$0.00	\$0.00 \$24,360.00	\$0.00	\$0.00	\$0.0	0 \$24,360.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2014 8308 2014 8308	13 50	00 520 00 520	00 523	Cámaras fotográficas y de video 1 Cámara	\$1,103,528.00 \$27,048.00	\$0.00	\$1,103,528.00 \$27,048.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,103,528.00 \$27,048.00	\$24,360.00 \$24,360.00	\$0.00 \$0.00	\$24,360.00 \$24,360.00	\$0.00 \$0.00	\$0.00	\$0.0 \$0.0	0 \$24,360.00 0 \$24,360.00	\$0.00		\$0.00 \$0.00	\$0.00
2014 8308	13 50	00 520	00 523	2 Cámara lectora LPR v equipo de instalación	\$1.076.480.00	\$0.00	\$1.076.480.00	\$0.00	\$0.00		\$1.076.480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0 \$0.00	\$0.00			\$0.00 \$0.00
2014 8308	13 50	00 540	00 542	Carrocerías y remolques	\$156.311.00 \$156,311.00	\$0.00	\$156,311.00	\$0.00	\$0.00		\$156,311.00	\$0.00				\$0.00			\$0.00			\$0.00 \$0.00
2014 8308 2014 8308		00 560	00 542	6 Toldos de Iona Maguinaria, otros equipos y herramientas	\$156,311.00 \$1,867,144.00	\$0.00 \$0.00	\$156,311.00 \$1,867,144.00	\$0.00	\$0.00 \$0.00	\$0.00	\$156,311.00 \$1,867,144.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308	13 50	00 560	00 565	Equipo de comunicación y telecomunicación 1 Antena lectura RFID direccional	\$1,838,368.00 \$1,838,368.00	\$0.00 \$0.00	\$1,838,368.00 \$1,838,368.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,838,368.00 \$1,838,368.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00						\$0.00
2014 8308 2014 8308	13 50	00 560	00 569	Otros equipos 1 Equipo y/o material de señalización	\$28,776.00 \$28,776.00	\$0.00 \$0.00	\$28,776.00 \$28,776.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$28,776.00 \$28,776.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00
2014 8308	13 50	00 590	00	Activos Intanoibles	\$734.280.00 \$734.280.00	\$0.00	\$734.280.00	\$0.00	\$0.00	\$0.00	\$734.280.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308	13 50	JU 590 00 590		1 Software	\$734,280.00	\$0.00 \$0.00	\$734,280,00	\$0.00	\$0.00	\$0.00	\$734,280.00 \$734,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308	15			EVALUACIÓN DE LOS DISTINTOS PROGRAMAS O ACCIONES	\$1,150,000.00	\$0.00	\$1,150,000.00	\$4,771,546.92	\$0.00	\$4,771,546.92	\$5,921,546.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$700,000.00	\$0.00	\$700,000.00	\$272,030.92
2014 8308	15 10	00 120	0	SERVICIOS PERSONALES Remuneraciones al Personal de Carácter Transitorio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,771,546.92 \$4,771,546.92	\$0.00	\$4,771,546.92 \$4,771,546.92	\$4,771,546.92 \$4,771,546.92	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.0 \$0.0		\$0.00	\$0.00	\$0.00	\$272,030.92 \$272,030.92
2014 8308	15 10	00 120	00 121	Honorarios asimilables a salarios	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$4,771,546.92	\$0.00 \$0.00	\$4,771,546.92 \$4,771,546.92	\$4,771,546.92 \$4.771.546.92	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00		\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$272,030.92
2014 8308 2014 8308	15 10	00 120	JU 121	1 Honorarios SERVICIOS GENERALES	\$0.00 \$1.150.000.00	\$0.00	\$1.150.000.00	\$0.00	\$0.00	\$4.771.546.92	\$1.150.000.00	\$0.00		\$0.00	\$0.00			0 \$0.00	\$700.000.00		\$700.000.00	\$272.030.92 \$0.00 \$0.00
2014 8308	15 30	JU 330	0	Servicios Profesionales, Clentíficos, Técnicos y Otros Servicios	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00		\$0.00	\$1,150,000.00	\$0.00							\$700,000.00			
2014 8308	15 30	330	00 331	Servicios legales, de contabilidad, auditoría y relacionados	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00
2014 8308 2014 8308	15 30		00 331	1 Encuesta institucional 2 Informe anual de evaluación	\$450,000.00 \$700,000.00	\$0.00 \$0.00	\$450,000.00 \$700,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$450,000.00 \$700,000.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00				\$350,000.00	\$0.00 \$0.00	\$350,000.00	\$0.00 \$0.00
2014 8308	16			GENÉTICA FORENSE	\$5.036.642.80	\$0.00	\$5.036.642.80	\$0.00	\$0.00	\$0.00	\$5.036.642.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308		00 00 250	00	MATERIALES Y SUMINISTROS Productos Químicos, Farmacéuticos y de Laboratorio	\$3.285.642.80 \$3,246,642.80	\$0.00	\$3,285.642.80 \$3,246,642.80	\$0.00	\$0.00	\$0.00	\$3.285.642.80 \$3,246,642.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0 \$0.0 \$0.0		\$0.00	\$0.00	\$0.00	\$0.00
2014 8308	16 20	00 250	00 255	Materiales, accesorios y suministros de laboratorio	\$603,730.00	\$0.00	\$603,730.00	\$0.00	\$0.00	\$0.00	\$603,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308	16 20	00 250	00 255	1 Materiales, accesorios y suministros de laboratorio Otros productos guímicos	\$603,730.00 \$2,642,912.80	\$0.00 \$0.00	\$603,730.00 \$2,642,912.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$603,730.00 \$2,642,912.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2014 8308	16 20	10 250	0 259	1 Otros productos químicos	\$2,642,912.80 \$2,642,912.80 \$39,000.00	\$0.00	\$2,642,912.80 \$2,642,912.80 \$39,000.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$2,642,912.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00		\$0.00	\$0.00	\$0.00
2014 8308 2014 8308	16 20	00 270	00 272	Vestuario, Blancos, Prendas de Protección y Artículos Deportivos Prendas de protección personal	\$39,000,00	\$0.00	\$39,000,00	\$0.00	\$0.00	\$0.00	\$39.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308	16 20	00 270 00 270	00 272	1 Bata 2 Cubrebocas	\$23,000.00 \$16,000.00	\$0.00 \$0.00	\$23,000.00 \$16,000.00	\$0.00 \$0.00		\$0.00	\$23,000.00 \$16,000.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.0		\$0.00	\$0.00		\$0.00 \$0.00
2014 8308	16 50	00 530	00	BIENES MUEBLES, INMUEBLES E INTANGIBLES Equipo e Instrumental Médico y de Laboratorio	\$1,751,000.00	\$0.00 \$0.00	\$1,751,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$1,751,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.0 \$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308				Equipo médico y de laboratorio	\$1,751,000.00		\$1,751,000.00	\$0.00	\$0.00		\$1,751,000.00	\$0.00										\$0.00 \$0.00 \$0.00
2014 8308 2014 8308	16 50	00 530	00 531	18 Sierra eléctrica 19 Sistema automatizado	\$652,500.00 \$1,049,200.00	\$0.00 \$0.00	\$652,500.00 \$1,049,200.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$652,500.00 \$1,049,200.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 8308 2014 8308	16 50	00 530	00 531	27 Ultracongelador FORTALECIMIENTO DE PROGRAMAS	\$49.300.00 \$99,502,674.15	\$0.00 \$43,312,214.58	\$49.300.00 \$142,814,888.73	\$0.00 \$35,351,865.76	\$0.00	\$0.00 \$35,351,865.76	\$49.300.00 \$178,166,754.49	\$0.00 \$8,255,637.82	\$0.00 \$11,655,898.60	\$0.00 \$19,911,536.42	\$1,200,000.00	\$0.00	\$0.0 \$1,200,000.0	0 \$0.00 0 \$21,111,536.42	\$0.00	\$0.00	\$0.00	\$0.00 \$336,992.01
				PRIORITARIOS DE LAS INSTITUCIONES ESTATALES DE SEGURIDAD PÚBLICA E IMPARTICIÓN DE JUSTICIA																		
2014 8308		00 00 120	00	SERVICIOS PERSONALES Remuneraciones al Personal de Carácter Transitorio	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$4,180,820.32 \$4,180,820.32	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.0		\$0.00		\$0.00	\$336,992.01 \$336,992.01
2014 8308	17 10	00 120	00 121	Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$4,180,820.32	\$0.00	\$4,180,820,32	\$4,180,820.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$336,992.01
2014 8308	17 10	JU 120	121	1 Honorarios MATERIALES Y SUMINISTROS	\$0.00 \$50.968.116.16	\$0.00 \$23.311.797.20	\$0.00 \$74.279.913.36		\$0.00 \$0.00		\$4.180.820.32 \$74.279.913.36	\$0.00 \$3.623.010.08	\$0.00 \$11.655.898.60	\$0.00 \$15.278.908.68	\$0.00	\$0.00 \$0.00			\$0.00 \$0.00			\$336.992.01

							0	RIGEN DE LOS RECURSO	s						RECURSOS EJERCIDOS	5					R	ECURSOS DEVENGADO
Nio .	GRAMA	TULO	ICEPTO V GENÉRICA ESPECIFICA	PROGRAMAS CON PRIORIDAD NACIONAL	AF	ORTACIONES FEDERALE	is	APO	ORTACIONES ESTATAL	is	FINANCIAMIENTO CONJUNTO	APC	ORTACIONES FEDERAL (FASP)	ES	AI	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AP	ORTACIONES FEDERALI (FASP)	S	AP
1	PRO	CAF	PARTID/ PARTID/		FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2014 83	08 17 3	2000 27	00	Vestuario, Blancos, Prendas de Protección y Artículos Denortiuns	\$24,022,193.20	\$0.00	\$24,022,193.20	\$0.00	\$0.00	\$0.00	\$24,022,193.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 83 2014 83				Vestuario y uniformes Vestuario y uniformes para Secretaría de Seguridad	\$24,022,193.20 \$24,022,193.20	\$0.00 \$0.00	\$24,022,193.20 \$24,022,193.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$24,022,193.20 \$24,022,193.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
		2000 28		Pública Estatal Materiales y Suministros para Seguridad	\$26,945,922.96	\$23,311,797.20	\$50,257,720.16	\$0.00	\$0.00	\$0.00	\$50,257,720.16	\$3,623,010.08	\$11,655,898.60	\$15,278,908.68	\$0.00			\$15,278,908.68	\$0.00	\$0.00	\$0.00	\$0.00
2014 83 2014 83	08 17 3 08 17 3	2000 28 2000 28	300 282 300 282 1	Materiales de seguridad Materiales de seguridad para Secretaría de Seguridad	\$15,573,288.76 \$15,573,288.76	\$0.00 \$0.00	\$15,573,288.76 \$15,573,288.76	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$15,573,288.76 \$15,573,288.76	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 83	08 17 3	2000 28	300 283	Pública Estatal Prendas de protección	\$11.372.634.20	\$23.311.797.20	\$34.684.431.40	\$0.00	\$0.00	\$0.00	\$34.684.431.40	\$3.623.010.08	\$11.655.898.60	\$15.278.908.68	\$0.00	\$0.00		\$15.278.908.68	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 83				Prendas de protección para Secretaría de Seguridad Pública Estatal	\$11,372,634.20	\$0.00	\$11,372,634.20	\$0.00	\$0.00	\$0.00	\$11,372,634.20	\$3,623,010.08	\$0.00	\$3,623,010.08	\$0.00	\$0.00		\$3,623,010.08	\$0.00	\$0.00		
2014 83			300 283 2	Prendas de protección pública para Secretaría de Seguridad Pública Municipal	\$0.00	\$23,311,797.20	\$23,311,797.20	\$0.00	\$0.00	\$0.00	\$23,311,797.20	\$0.00	\$11,655,898.60	\$11,655,898.60	\$0.00			\$11,655,898.60	\$0.00	\$0.00	\$0.00	\$0.00
2014 83 2014 83			300	SERVICIOS GENERALES Servicios Profesionales, Científicos, Técnicos y Otros	\$2,800,000.00 \$2,800,000.00	\$0.00 \$0.00	\$2,800,000.00 \$2,800,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,800,000.00 \$2,800,000.00	\$2,759,259.80 \$2,759,259.80	\$0.00 \$0.00	\$2,759,259.80 \$2,759,259.80	\$0.00 \$0.00			\$2,759,259.80 \$2,759,259.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 83	08 17 3	3000 33	300 337	Servicios Servicios de protección v seguridad	\$2.800.000.00	\$0.00	\$2.800.000.00	\$0.00	\$0.00	\$0.00	\$2.800.000.00	\$2.759.259.80	\$0.00	\$2.759.259.80	\$0.00			\$2.759.259.80	\$0.00	\$0.00	\$0.00	\$0.00
2014 83	08 17 3	3000 33		Blindaie de unidades Secretaría de Seguridad Pública	\$2.800.000.00 \$65 734 975 37	\$0.00	\$2.800.000.00 \$65 734 975 37	\$0.00 \$31 171 045 44	\$0.00	\$0.00 \$31 171 045 44	\$2.800.000.00 \$96.906.020.81	\$2.759.259.80 \$1.873.367.94	\$0.00	\$2.759.259.80 \$1.873.367.94	\$0.00	\$0.00 \$0.00	\$0.00 \$1,200,000,00	\$2.759.259.80 \$3.073.367.94	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
2014 83	08 17 5	5000		BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$40,723,719.70	\$20,000,417.38	\$60,724,137.08	\$31,171,045.44	\$0.00		\$91,895,182.52	\$0.00	\$0.00	\$0.00	\$1,200,000.00			\$1,200,000.00	\$0.00		\$0.00	\$0.00
	08 17		00	Mobiliario y Equipo de Administración	\$7,022,004.00	\$0.00	\$7,022,004.00 \$3,386,738.00	\$0.00	\$0.00	\$0.00	\$7,022,004.00 \$3,386,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 83 2014 83	08 17 5	5000 51	00 511 1	Muebles de oficina y estantería Anaquel	\$389,700.00	\$0.00	\$389,700.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$389,700.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 83	08 17 5	5000 51	00 511 2	Archivero	\$1,199,700.00	\$0.00	\$1,199,700.00	\$0.00	\$0.00	\$0.00	\$1,199,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2014 83				Escritorio	\$404,700.00	\$0.00	\$404,700.00	\$0.00	\$0.00	\$0.00	\$404,700.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00	\$0.00
2014 83 2014 83				Mesa Pizarrón	\$97.960.00 \$449.700.00	\$0.00 \$0.00	\$97.960.00 \$449.700.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$97.960.00 \$449.700.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2014 83 2014 83	08 17 5 08 17 5	5000 51 5000 51	100 511 25 100 515	Silla Equipo de cómputo y de tecnologías de la información	\$844,978.00 \$3,635,266.00	\$0.00 \$0.00	\$844,978.00 \$3,635,266.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$844,978.00 \$3,635,266.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2014 83 2014 83	08 17 5	5000 51	100 515 1	Computadora de escritorio	\$1,145,421.00 \$660,855.00	\$0.00 \$0.00	\$1,145,421.00 \$660,855.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,145,421.00 \$660,855.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		\$0.00		\$0.00 \$0.00	\$0.00	\$0.00
2014 83				Computadora portátil Impresora	\$1,990.00	\$0.00	\$660,855.00	\$0.00 \$0.00	\$0.00	\$0.00	\$1,990.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00			\$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 83	08 17 5	5000 51	100 515 10	Escáner	\$1,717,500.00	\$0.00	\$1,717,500.00	\$0.00	\$0.00	\$0.00	\$1,717,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 83		5000 51	00 515 13	Fax Mobiliario y Equipo Educacional y Recreativo	\$109.500.00	\$0.00 \$0.00	\$109.500.00	\$0.00 \$0.00	\$0.00	\$0.00	\$109.500.00 \$5,459,170.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 83			200 521	Equipos y aparatos audiovisuales	\$5,459,170.00 \$1,227,980.00	\$0.00	\$5,459,170.00 \$1,227,980.00	\$0.00	\$0.00	\$0.00	\$5,459,170.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00	
2014 83	08 17	5000 52	200 521 1	Equipo de sonido	\$18,990.00	\$0.00	\$18,990.00	\$0.00	\$0.00	\$0.00	\$18,990.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00		\$0.00	\$0.00	\$0.00 \$0.00
2014 83	08 17 5	5000 52	200 521 2	Grabadora	\$1,187,500.00	\$0.00	\$1,187,500.00	\$0.00	\$0.00	\$0.00	\$1,187,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 83	08 17 5	5000 52	200 521 4	Pantalla Cómerce (descriptions) de video	\$21,490.00 \$4,231,190.00	\$0.00	\$21,490.00 \$4,231,190.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$21,490.00 \$4,231,190.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 83	08 17 5	5000 52		Cámaras fotográficas y de video Cámara	\$4,231,190.00	\$0.00	\$4,199,200.00	\$0.00	\$0.00	\$0.00	\$4,231,190.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00		\$0.00	\$0.00	\$0.00
2014 83				Videoprovector	\$31.990.00	\$0.00	\$31.990.00	\$0.00	\$0.00	\$0.00	\$31,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		5000 54		Vehículos v Equipo de Transporte	\$12.666.355.55	\$20.000.417.38	\$32.666.772.93		\$0.00	\$31.171.045.44	\$63.837.818.37	\$0.00	\$0.00	\$0.00	\$1.200.000.00	\$0.00		\$1.200.000.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 83	17 17 18 17 18 17 18 17 18 17 18 17 17 18 17 17 18 17 17 18 17 17 18 17	5000 54	100 541 2	Vehículos y equipo terrestre Cuatrimoto	\$12,666,355.55 \$2,600,000.00	\$20,000,417.38 \$0.00	\$32,666,772.93 \$2,600,000,00	\$31,171,045.44	\$0.00	\$31.171.045.44 \$0.00	\$63,837,818.37 \$2,600,000,00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,200,000.00	\$0.00 \$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 83	08 17 5	5000 54	00 541 3	Motocicleta	\$2,659,800.00	\$0.00	\$2,659,800.00	\$0.00	\$0.00	\$0.00	\$2,659,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 83	08 17 5	5000 54	00 541 4	Vehículo	\$7,406,555.55				\$0.00	\$31,171,045.44	\$58,578,018.37	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00		\$0.00	\$0.00	\$0.00	\$0.00
2014 83 2014 83		5000 55		Equipo de Defensa y Seguridad Equipo de defensa y seguridad	\$11,098,020.15 \$11,098,020.15	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$11,098,020.15 \$11,098,020.15	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00			\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 83				Equipo de detensa y segundad Arma corta	\$11,098,020.15 \$7,117,024.13	\$0.00	\$7,117,024.13	\$0.00	\$0.00	\$0.00	\$7,117,024.13	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 83	08 17 5	5000 55	500 551 3	Arma larga	\$3.650.396.02	\$0.00	\$3.650.396.02	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$3.650.396.02	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00
2014 83	08 17	5000 55	500 551 4	Binoculares	\$330,600.00	\$0.00	\$330,600.00			\$0.00	\$330,600.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00 \$0.00 \$0.00
2014 83	J8 17	5000 56		Maquinaria, otros equipos y herramientas Equipo de comunicación y telecomunicación	\$3,692,170.00	\$0.00	\$3,692,170.00 \$3,692,170.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$3,692,170.00 \$3,692,170.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 83				Equipo de comunicación y telecomunicación	\$3,692,170.00	\$0.00	\$3,692,170.00	\$0.00	\$0.00	\$0.00	\$3,692,170.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 83	08 17 5	5000 57	700	Activos biologicos	\$786,000.00	\$0.00	\$786,000.00	\$0.00	\$0.00	\$0.00	\$786,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2014 83	08 17	5000 57		Especies menores y de zoológico	\$786,000.00	\$0.00	\$786,000.00	\$0.00	\$0.00	\$0.00	\$786,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014 83				Animales de custodia y vigilancia INVERSIÓN PÚBLICA	\$786,000.00 \$5.010.838.29	\$0.00	\$786,000.00 \$5.010.838.29	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$786,000.00 \$5,010.838,29	\$0.00 \$1.873.367.94	\$0.00 \$0.00	\$0.00 \$1.873.367.94	\$0.00 \$0.00			\$0.00 \$1.873.367.94		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2014 92	17 17	6000 F2	200	Obra pública en bienes propios	\$5.010.838.29	\$0.00	\$5.010.838.29		\$0.00	\$0.00	\$5.010.838.29	\$1.873.367.94		\$1.873.367.94				\$1.873.367.94				
2014 83	08 17 6	6000 62		Edificación no habitacional	\$5,010,838.29	\$0.00	\$5,010,838.29	\$0.00 \$0.00	\$0.00	\$0.00	\$5,010,838.29	\$1,873,367.94	\$0.00 \$0.00	\$1,873,367.94	\$0.00 \$0.00			\$1,873,367.94	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00
2014 83	08 17 0	6000 62	200 622 2	Mejoramiento y/o ampliación Nombre: Fiscalia Zona Centro Dirección: Calle 25 y Av. Teófilo Borunda s/n Colonia Santo Niño. Chihuahua, Chihuahua. Meta: Mejoramiento o ampliación de 730 m2 destinados para cochera, locutorio, celdas para daño mental, área de recración, detención v dítiona.	\$5,010,838.29	\$0.00	\$5,010,838.29	\$0.00	\$0.00	\$0.00	\$5,010,838.29	\$1,873,367.94	\$0.00	\$1,873,367.94	\$0.00	\$0.00	\$0.00	\$1,873,367.94	\$0.00	\$0.00	\$0.00	\$0.00

C.P. ADRIAN RENE HERNANDEZ JAUREGUI DIRECTOR DE CONTROL DE RECURSOS FEDERALES

I.A.F.A.

IS					RE	CURSOS COMPROMETI	IDOS					1	RECURSOS DISPONIBLE	s			CONVEN	META IDA/MODIFICAD	A		IETA NZADA	META POR ALCANZAR
ORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	A	PORTACIONES FEDERAL (FASP)	LES	AF	PORTACIONES ESTATAL	ES	FINANCIAMIENTO CONJUNTO	AP	ORTACIONES FEDERA (FASP)	LES	AI	PORTACIONES ESTATA	ES	FINANCIAMIENTO CONJUNTO	MEDIDA	DAD	ANC	DAD	ANC	ara Ana
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANTI	PERSC	CANTI	PERSC	CANTI
0.00	4,223,785.24	8,471,583.29	18,624,063.17	16,430,863.04	35,054,926.21	2,003,587.05	0.00	2,003,587.05	37,058,513.26	148,398,063.32	20,001,705.19	168,399,768.51	60,169,651.26	-	60,169,651.26	228,569,419.77		32,707	10,882	1,295	6,148	31,412 4734
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00)	-	-	-	-	· ·
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00				\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00					\$0.00 \$0.00		-		-	-	
\$0.00 \$0.00	\$0.00 \$584,839.81	\$0.00 \$584,839.81		\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$71,105.00	\$0.00 \$71,105.00	\$0.00 \$0.00	\$0.00 \$0.00					\$4,445,980.28		- 33	-	-	-	33 -
\$0.00 \$0.00	\$584,839.81 \$584,839.81	\$584,839.81 \$584,839.81	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$71,105.00	\$0.00 \$0.00	\$71,105.00 \$71,105.00	\$71,105.00 \$71,105.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,245,980.28 \$2,245,980.28	\$0.00 \$0.00	\$2,245,980.28 \$2,245,980.28	\$2,245,980.28 \$2,245,980.28	8	20	-	-	-	20 -
\$0.00 \$0.00	\$584,839.81 \$584,839.81	\$584,839.81 \$584,839.81	\$0.00	\$0.00 \$0.00	\$0.00	\$71,105.00	\$0.00	\$71,105.00	\$71,105.00 \$71,105.00	\$0.00 \$0.00	\$0.00	\$0.00	\$2,245,980.28	\$0.00	\$2,245,980,28	\$2,245,980.28 \$2,245,980.28	Persona	20	-	-	-	20 -
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$2,200,000.00 \$2,200,000.00	\$0.00	\$2,200,000.00	\$2,200,000.00 \$2,200,000.00		13	-	-		13 - 13 -
\$0.00	\$0.00	\$0.00	0 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$2,200,000.00	0	13	-	-	-	13 -
\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$2,200,000.00		13		-	-	13 -
\$0.00	\$1,446,827.52	\$1,647,843.46		\$0.00	\$0.00		\$0.00		\$159,101.47	\$0.00		\$1,287.81	\$3,107,401.79	\$0.00		\$3,108,689.60		45	9,026	2	4,985	43 4,041
\$0.00 \$0.00	\$1,446,827.52 \$1,446,827.52	\$1,446,827.52 \$1,446,827.52	\$0.00	\$0.00 \$0.00	\$0.00	\$159,101,47	\$0.00 \$0.00	\$159,101.47 \$159,101.47	\$159,101.47 \$159,101.47	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$3,107,401,79	\$0.00 \$0.00	\$3,107,401,79	\$3,107,401.79 \$3,107,401.79	9	43		-	-	43 - 43 -
\$0.00 \$0.00	\$1,446,827.52 \$1,446,827.52	\$1,446,827.52 \$1,446,827.52	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$159,101.47	\$0.00	\$159,101.47 \$159,101.47	\$159,101.47 \$159,101.47	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$3,107,401.79	\$0.00	\$3,107,401.79	\$3,107,401.79 \$3,107,401.79	Persona	43 43	-		-	43 - 43 -
\$0.00	\$0.00 \$0.00	\$201,015.94 \$201,015.94	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,287.81 \$1,287.81	\$1,287.81 \$1,287.81	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$1,287.81 \$1,287.81	1	2	9,026	2	4,985	- 4,041 - 4,041
\$0.00	\$0.00	\$201,015.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,287.81	\$1,287.81	\$0.00	\$0.00	\$0.00	\$1,287.81	1	2	9,026	2	4,985	- 4,041
\$0.00	\$0.00	\$201,015.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,287.81		\$0.00	\$0.00	\$0.00	\$1,287,81		2	9,026	2	4,985	- 4,041
\$0.00	\$194,936.37	\$609,427.90	\$1,235,564.30	\$0.00	\$1,235,564.30	\$71,167.08	\$0.00	\$71,167.08	\$1,306,731.38	\$2,832,313.37	\$0.00	\$2,832,313.37	\$1,013,006.81	\$0.00	\$1,013,006.81	\$3,845,320.18	8	104	1,856	18	1,163	86 693
\$0.00	\$194,936.37 \$194,936.37	\$194,936.37 \$194,936.37	\$0.00	\$0.00	\$0.00 \$0.00	\$71,167.08 \$71,167.08	\$0.00 \$0.00	\$71,167.08 \$71,167.08	\$71,167.08 \$71,167.08	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$1,013,006.81 \$1,013,006.81	\$0.00 \$0.00	\$1,013,006.81 \$1,013,006.81	\$1,013,006.81 \$1,013,006.81		13			-	13 -
\$0.00	\$194,936.37 \$194,936.37	\$194,936.37	\$0.00	\$0.00 \$0.00	\$0.00	\$71,167.08	\$0.00		\$71,167.08	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00	\$1,013,006.81	\$1,013,006.81	Persona	13		-		13 - 13 -
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$194.936.37 \$414,491.53 \$414,491.53	\$0.00 \$36,625.30 \$36,625.30	\$0.00	\$0.00 \$36,625.30 \$36,625.30	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$71.167.08 \$36,625.30 \$36,625.30	\$0.00 \$1,957,188.37 \$1,957,188.37	\$0.00		\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$1.013.006.81 \$1,957,188.33 \$1,957,188.33	-	42	1,553	15	910	27 643 27 643
\$0.00	\$0.00	\$414,491.53		\$0.00	\$36,625,30			\$0.00	\$36,625.30	\$1,957,188.37	\$0.00		\$0.00		\$0.00	\$1,957,188.37	r	42	1,553	15	910	27 643
\$0.00 \$0.00	\$0.00 \$0.00	\$414,491.53 \$0.00		\$0.00 \$0.00	\$36,625.30 \$480,000.00	\$0.00	\$0.00	\$0.00 \$0.00	\$36,625.30 \$480,000.00	\$1,957,188.37 \$816,000.00	\$0.00 \$0.00	\$1,957,188,37	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1,957,188.33 \$816,000.00		42	1,553 303	15 3	910 253	27 643
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$480.000.00 \$480.000.00	\$0.00 \$0.00	\$480.000.00 \$480.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$480.000.00 \$480.000.00	\$816.000.00 \$816.000.00	\$0.00 \$0.00	\$816.000.00 \$816.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$816.000.00 \$816.000.00)	3	303 303	3	253 253	- 50
\$0.00	\$0.00	\$0.00		\$0.00	\$480,000.00	\$0.00	\$0.00	\$0.00	\$480,000.00	\$816,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$816,000.00	Beca	3	303	3	253	- 50
\$0.00	\$0.00	\$0.00		\$0.00	\$718,939.00				\$718,939.00	\$59,125.00	\$0.00		\$0.00			\$59,125.00		46	-	-	-	46 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$641,979.00 \$641,979.00	\$0.00 \$0.00	\$641,979.00 \$641,979.00	\$0.00 \$0.00	\$0.00	\$0.00	\$641,979.00 \$641,979.00	\$55,710.00 \$55,710.00	\$0.00 \$0.00	\$55,710.00 \$55,710.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$55,710.00 \$55,710.00		36	-	-	-	36 - 36 -
\$0.00	\$0.00	\$0.00	\$428.040.00	\$0.00	\$428.040.00	\$0.00	\$0.00 \$0.00	\$0.00	\$428.040.00	\$6.930.00	\$0.00	\$6.930.00	\$0.00 \$0.00	\$0.00	\$0.00	\$6.930.00	Pieza	30				30 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$116,000.00 \$97,939.00	\$0.00 \$0.00	\$116,000.00 \$97,939.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$116,000.00 \$97,939.00	\$37,375.00 \$11,405.00	\$0.00 \$0.00	\$37,375.00 \$11,405.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$37,375.00 \$11,405.00) Pieza) Pieza	5	-	-	-	5 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$76,960.00 \$25,810.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$76,960.00 \$25,810.00	\$3,415.00 \$3,415.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,415.00 \$3,415.00		10 5	-	-		10 - 5 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$25,810.00 \$51,150.00	\$0.00 \$0.00	\$25,810.00 \$51,150.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$25,810.00 \$51,150.00	\$3,415.00	\$0.00 \$0.00	\$3,415.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00		5	-	-		5 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$51,150.00 \$289,979.82	\$0.00 \$0.00	\$51,150.00 \$289,979.82		\$0.00 \$0.00	\$0.00 \$0.00	\$51,150.00 \$289,979.82	\$0.00 \$47,874.54	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$47,874.54	"Equipo/Pieza"	5 21	-			5 - 21 -
\$0.00	\$0.00			\$0.00	\$289,979.82				\$289,979.82	\$47,874.54	\$0.00		\$0.00			\$47,874.54		21	-	-	-	21 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$289,979.82 \$289,979.82	\$0.00 \$0.00	\$289,979.82 \$289,979.82	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$289,979.82 \$289,979.82	\$0.18 \$0.18	\$0.00 \$0.00	\$0.18 \$0.18	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.18 \$0.18	8	20	-	-	-	20 -
\$0.00	\$0.00	\$0.00	\$289,979.82	\$0.00	\$289,979.82	\$0.00	\$0.00	\$0.00	\$289,979.82	\$0.18	\$0.00		\$0.00	\$0.00	\$0.00		Pieza	20	-		-	20 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$47,874.36 \$47,874.36	\$0.00 \$0.00	\$47,874.36 \$47,874.36	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$47,874.36 \$47,874.36	5	1	-		-	1 - 1 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$47.874.36 \$5,350,553.36	\$0.00 \$0.00	\$47.874.36	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$47.874.36 \$5,350,553.36	Licencia	1		-	-	1 -
\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,350,553.36	\$0.00	\$5,350,553.36	\$0.00	\$0.00	\$0.00	\$5,350,553.36	3	1	-	-	-	1 -
\$0.00	\$0.00 \$0.00	\$0.00	0 \$0.00 0 \$0.00	\$0.00	\$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$5,350,553.36	\$0.00			\$5,350,553.36 \$5,350,553.36		1	-		-	1 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$386.616.88	\$0.00 \$0.00	\$0.00 \$386.616.88	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$386.616.88	\$5,350,553.36 \$3.546.381.67	\$0.00 \$0.00	\$3.546.381.67	\$0.00 \$390.845.00	\$0.00 \$0.00	\$390.845.00	\$5,350,553.36 \$3.937.226.67		1.543	-	- 2	-	1 -
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$384.701.35 \$0.00	\$0.00 \$0.00	\$0.00	\$390.845.00 \$299,405.00	\$0.00 \$0.00	\$299,405.00	\$775.546.35 \$299,405.00	5	990 447	-	-	-	990 - 447 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0 \$0.00 0 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$116,279.00 \$116,279.00	\$0.00 \$0.00		\$116,279.00 \$116,279.00		173 173	-	-	-	173 - 173 -
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,900.00	\$0.00	\$21,900.00	\$21,900.00		1	-		-	1 -
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$21,900.00	\$0.00		\$21,900.00		1	-		-	1 -
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$161,226.00 \$161,226.00	\$0.00 \$0.00	\$161,226.00 \$161,226.00	\$161,226.00 \$161,226.00) Pieza	273 273	-		-	273 -
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,380.00 \$24,380.00	\$0.00	\$24,380.00 \$24,380.00	\$24,380.00 \$24,380.00		96	-		-	96 - 96 -
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$24,380.00 \$28,920.00	\$0.00 \$0.00	\$24,380.00 \$28,920.00	\$24,380.00 \$28,920.00))	96 66	-	-	-	96 -

IS					REC	URSOS COMPROMETIC	oos					R	ECURSOS DISPONIBLES	S			CONV	META /ENIDA/MODIFICAD	A
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	AP	ORTACIONES FEDERALES (FASP)		API	ORTACIONES ESTATALE	IS	FINANCIAMIENTO CONJUNTO	AF	PORTACIONES FEDERAL (FASP)	ES	AP	ORTACIONES ESTATALI	ES	FINANCIAMIENTO CONJUNTO	MEDIDA	QVC	MA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE I	CANTIC	PERSO
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$5,220.00	\$5,220.00		5	
\$0.00	\$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$5.220.00 \$23,700.00	\$0.00	\$5.220.00 \$23,700.00	\$5.220.00		5 61	
\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$384,701.35	\$0.00 \$0.00	\$0.00 \$384,701.35	\$23,700.00 \$0.00	\$0.00 \$0.00	\$23,700.00	\$23,700.00 \$384,701.35	Pieza	61 340	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,701,35	\$0.00	\$384,701,35	\$0.00	\$0.00	\$0.00	\$384.701.35		340	
\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$384,701.35 \$0.00	\$0.00 \$0.00	\$384,701.35 \$0.00	\$0.00 \$34.000.00	\$0.00 \$0.00	\$0.00 \$34.000.00	\$384,701.35 \$34,000.00		340	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$22,000.00 \$22,000.00	\$0.00 \$0.00	\$22,000.00 \$22,000.00	\$22,000.00 \$22,000.00	Par / Pieza	22	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00		16	
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$12,000.00 \$4,140.00	\$0.00 \$0.00	\$12,000.00	\$12,000.00 \$4,140.00	Pieza	16	
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,140.00	\$0.00	\$4,140.00	\$4,140.00		3	
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$120.000.00	\$0.00 \$0.00	\$0.00 \$120.000.00	\$4.140.00 \$0.00	\$0.00 \$0.00 \$0.00	\$4.140.00	\$4.140.00 \$120.000.00	Pieza	3	
\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$120,000.00		1	
\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$120,000.00 \$120,000.00	\$0.00 \$0.00	\$120,000.00 \$120,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$120,000.00 \$120,000.00		1	
																		'	
\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,041,680.32 \$2,678,954.32	\$0.00	\$3,041,680.32 \$2,678,954.32	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$3,041,680.32 \$2,678,954.32		550 478	
\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.595.706.32	\$0.00	\$1.595.706.32	\$0.00	\$0.00	\$0.00	\$1.595.706.32 \$2.000.00		356	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2.000.00 \$280,000.00	\$0.00 \$0.00	\$2.000.00 \$280,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$280,000.00	Pieza	70	l i
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$248,530.00	\$0.00 \$0.00	\$18,000.00 \$248,530.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$248,530.00	Pieza	33	
\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$259,478.40 \$16,240.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$259,478.40 \$16,240.00		26	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$39,845.60 \$52,000.00	\$0.00 \$0.00	\$39,845.60 \$52,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$39,845.60 \$52,000.00	Pieza	15	· · · ·
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$103.936.00 \$40,000.00	\$0.00	\$103.936.00 \$40,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$103.936.00 \$40,000.00	Pieza	56	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00 \$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00 \$4,000.00	Pieza Pieza	4	
\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,155.20 \$1,500.00	\$0.00 \$0.00	\$3,155.20 \$1,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	3,155.20 \$1,500.00		2	
\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$443,600.00	\$0.00	\$443,600.00 \$83,421,12	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$443,600.00	Pieza	106	í
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$0.00			12	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$7.500.00 \$10.500.00	\$0.00 \$0.00	\$7.500.00 \$10.500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$7.500.00 \$10.500.00	Pieza Pieza	3	
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$10.500.00 \$3,500.00 \$976,486.00	\$0.00 \$0.00 \$0.00	\$10.500.00 \$3,500.00 \$976.486.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$10.500.00 \$3,500.00 \$976,486.00	Pieza	7 99	
																			
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$478,467.00 \$372,790.00	\$0.00 \$0.00	\$478,467.00 \$372,790.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$372,790.00	Pieza	33 22	
\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$77,485.00 \$37,744.00	\$0.00 \$0.00	\$77,485.00 \$37,744.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$77,485.00 \$37,744.00		15	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10.000.00 \$85,262.00	\$0.00 \$0.00	\$10.000.00 \$85,262.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$10.000.00 \$85,262.00	Pieza	25	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	Pieza	2	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$5,050.00	\$0.00 \$0.00	\$5,050.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5,050.00	Pieza	- 4	
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$24,000.00 \$238,026.00	\$0.00 \$0.00	\$24,000.00 \$238,026,00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$24,000.00 \$238,026,00	Pieza	4	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$107,068.00 \$4.000.00	\$0.00 \$0.00	\$107,068.00 \$4.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$107,068.00	"Equipo/Pieza"	9	
\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,400.00	\$0.00	\$35,400.00	\$0.00	\$0.00	\$0.00	\$35,400.00	"Equipo/Pieza"	1	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$15,000.00 \$1,600.00	\$0.00 \$0.00	\$15,000.00 \$1,600.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,600.00	"Equipo/Pieza" "Equipo/Pieza"	2	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$46,318.00	\$0.00 \$0.00	\$4,750.00 \$46,318.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$4,750.00 \$46,318.00	"Equipo/Pieza" "Equipo/Pieza"	2	
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$99,958.00	\$0.00 \$0.00	\$99,958.00 \$36,300.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$99,958.00		27	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14.000.00	\$0.00	\$14.000.00	\$0.00	\$0.00	\$0.00	\$14.000.00	Pieza	2	
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3.320.00 \$5.418.00 \$40,920.00	\$0.00 \$0.00	\$3.320.00 \$5.418.00 \$40,920.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$3.320.00 \$5.418.00	Pieza	- 4 7	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$40,920.00 \$31,000.00	\$0.00 \$0.00	\$40,920.00 \$31,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$31,000,00	Pieza	4	
\$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$20,000.00 \$3,000.00	\$0.00	\$20,000.00 \$3,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$20,000.00	Pieza	1	
\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	Pieza	1	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$117,500.00 \$44.500.00	\$0.00 \$0.00	\$117,500.00 \$44.500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$117,500.00 \$44.500.00		14	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4.000.00 \$5.000.00	\$0.00 \$0.00	\$4.000.00 \$5.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$4.000.00 \$5.000.00	Pieza Pieza	1	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	Pieza	1	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,500.00	\$0.00 \$0.00	\$8,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,500.00	Pieza	1	
\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$73,000.00 \$3,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00			9	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000,00	\$0.00 \$0.00	\$20,000.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$20,000.00	Pieza	2	·
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00 \$0.00	\$0.00	\$39,000.00		3	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00 \$0.00	\$0.00	\$7,200.00		8	
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$386,616.88	\$0.00 \$0.00	\$0.00 \$386,616.88	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$386,616.88	\$7,200,00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$7,200.00	Pieza	8	

PERSONA

PERSONA CANTIDAD

- 5 -- 61 -

38

70

12

- 14 -

.

-

.

IS					RECU	JRSOS COMPROMETI	oos					1	RECURSOS DISPONIBLE	5			CONVEN	META	۵۵		1eta Nzada	META	
ORTACIONES ESTATALE	s	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERALE (FASP)	s	AP	ORTACIONES ESTATALE	5	FINANCIAMIENTO CONJUNTO	АР	ORTACIONES FEDERA (FASP)	LES	AP	ORTACIONES ESTATAL	IS	FINANCIAMIENTO CONJUNTO	MEDIDA	Q	ANA	DAD	VN	QVQ	ANA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANTI	PERSC	CANTI	PERSC	CANTI	PERSC
\$0.00	\$0.00	\$0.00	\$386,616.88	\$0.00	\$386,616.88	\$0.00	\$0.00	\$0.00	\$386,616.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00) Obra	2	-	2	-	-	•
\$0.00	\$35,382.86	\$35,382.86	\$558,561.24	\$0.00	\$558,561.24	\$8,602.17	\$0.00	\$8,602.17		\$12,341,438.76	\$0.00	\$12,341,438.76		\$0.00	\$402,839.27	\$12,744,278.03	3	5	-	-	-	5	-
\$0.00 \$0.00	\$35,382.86 \$35,382.86	\$35,382.86 \$35,382.86	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,602.17 \$8,602.17	\$0.00 \$0.00	\$8,602.17 \$8,602.17	\$8,602.17 \$8,602.17	\$0.00 \$0.00	\$0.00	\$0.00	\$402,839.27 \$402,839.27	\$0.00 \$0.00	\$402,839.27 \$402,839.27	\$402,839.27 \$402,839.27	r r	3	-	-		3	
\$0.00	\$35,382.86 \$35.382.86	\$35,382.86 \$35.382.86		\$0.00	\$0.00 \$0.00 \$0.00	\$8,602.17 \$8,602.17	\$0.00 \$0.00	\$8,602.17 \$8.602.17	\$8,602.17 \$8.602.17	\$0.00	\$0.00 \$0.00	\$0.00	\$402,839.27 \$402.839.27	\$0.00 \$0.00	\$402,839.27 \$402.839.27	\$402,839.27 \$402.839.27		3		-	-	3	
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$558,561.24 \$558,561.24	\$0.00 \$0.00 \$0.00	\$558,561.24 \$558,561.24	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$558,561.24 \$558,561.24	\$0.00 \$12,341,438.76 \$12,341,438.76	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$12,341,438.76 \$12,341,438.76	5	2	-	-	-	2	-
\$0.00	\$0.00	\$0.00		\$0.00	\$558,561.24	\$0.00	\$0.00	\$0.00	\$558,561.24		\$0.00		\$0.00	\$0.00	\$0.00	\$12,341,438.76		2				-	
\$0.00	\$0.00	\$0.00		\$0.00	\$558,561,24	\$0.00	\$0.00	\$0.00	\$558.561.24		\$0.00		\$0.00	\$0.00	\$0.00	\$12,341,438.76		2				-	
																		12	-		-	4	-
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$2,932,290.58 \$0.00 \$0.00	\$4,773,854.72 \$0.00	\$4,774,964.44 \$0.00	\$9,548,819.16 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$9,548,819.16 \$0.00	\$18,000,000.00 \$2.000.000.00 \$2,000,000.00	\$0.00 \$0.00	\$18,000,000.00 \$2.000.000.00	\$2,000,000.00 \$0.00	\$0.00 \$0.00 \$0.00	\$2,000,000.00 \$0.00	\$20,000,000.00 \$2.000.000.00	2	12		-	-	4	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,000,000.00 \$2,000,000.00	\$0.00 \$0.00	\$2,000,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,000,000.00		1	-	-	-	1	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	Pieza	1	-	-		1	- ·
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$16,000,000.00 \$16,000,000.00	\$0.00		\$2,000,000.00 \$2,000,000.00	\$0.00 \$0.00	\$2,000,000.00	\$18,000,000.00	2	3	-	-	-	3	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16.000.000.00	\$0.00		\$2.000.000.00	\$0.00	\$2.000.000.00	\$18.000.000.00		3				3	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000,000.00	\$0.00	\$16,000,000.00	\$2,000,000,00	\$0.00	\$2,000,000.00	\$18,000,000.00		3		-		3	
\$0.00	\$0.00			\$4,774,964.44	\$9,548,819.16	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00			\$0.00	\$0.00	\$0.00		8		8			
\$0.00	\$0.00	\$2,932,290.58	\$4,773,854.72	\$4,774,964.44	\$9,548,819.16	\$0.00	\$0.00	\$0.00	\$9,548,819.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	8	-	8	-		
\$0.00	\$0.00	\$2,932,290.58		\$4,774,964.44	\$9,548,819.16	\$0.00	\$0.00	\$0.00	\$9,548,819.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		8	-	8	-	-	-
\$0.00	\$0.00	\$2,932,290.58	\$4,773,854.72	\$4,774,964.44	\$9,548,819.16	\$0.00	\$0.00	\$0.00	\$9,548,819.16	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		Obra	8	-	8	-	-	-
\$0.00	\$646,984.34	\$646,984.34	\$2,856,165.24	\$0.00	\$2,856,165.24	\$408,627.60	\$0.00	\$408,627.60	\$3,264,792.84	\$4,968,971.87	\$0.00		\$4,740,131.85	\$0.00	\$4,740,131.85	\$9,709,103.72	2	204	-	2	-	202	-
\$0.00 \$0.00	\$646,984.34 \$646,984.34	\$646,984.34 \$646,984.34	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$408,627.60 \$408,627,60	\$0.00 \$0.00	\$408,627.60 \$408,627.60	\$408,627.60 \$408.627.60	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$4,536,920.85 \$4,536,920.85	\$0.00 \$0.00	\$4,536,920.85 \$4,536,920.85	\$4,536,920.85 \$4,536,920.85		59	-	-	-	59 59	
\$0.00 \$0.00	\$646,984.34 \$646,984.34	\$646,984.34 \$646,984.34	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$408,627.60 \$408,627.60	\$0.00 \$0.00	\$408,627.60 \$408,627.60	\$408,627.60 \$408,627.60	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$4,536,920.85 \$4,536,920.85	\$4,536,920.85 \$4,536,920.85		59 59		-	-	59 59	-
\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,211.00 \$5,423.00	\$0.00	\$53,211.00 \$5,423.00	\$53,211.00		40	-	-	-	40	-
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$5,423.00	\$0.00	\$5,423.00	\$5,423.00	,	17	-	-	-	17	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$5,423.00	\$0.00	\$5,423.00	\$5,423.00				-	-		
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00) Pieza	17	-	-	-	17	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00			\$0.00 \$0.00	\$47,788.00 \$20,000.00	\$47,788.00 \$20,000.00		23	-	-	-	23 1	
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.000.00 \$27,788.00	\$0.00	\$20.000.00 \$27,788.00	\$20.000.00		1 22	-	-	-	1 22	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,788.00	\$0.00	\$27,788.00	\$27,788.00	Pieza	22				22	
\$0.00	\$0.00	\$0.00	\$2,710,223.24	\$0.00	\$2,710,223.24	\$0.00	\$0.00	\$0.00	\$2,710,223.24	\$3,704,236.08	\$0.00	\$3,704,236.08	\$150,000.00	\$0.00	\$150,000.00	\$3,854,236.08	8	8	-	2	-	6	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$204,000.00 \$204,000.00	\$0.00 \$0.00	\$204,000,00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$204,000.00 \$204,000.00		1	-	-	-	1	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$204,000.00		4					
\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60.000.00	\$204,000.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00	\$204,000.00					-	· ·	-
\$0.00	\$0.00	\$0.00		\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00						1	
\$0.00	\$0.00	\$0.00		\$0.00 \$0.00 \$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60.000.00	\$0.00 \$0.00 \$3,500,236.08	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00		Servicio	1	-		-	1	
\$0.00	\$0.00	\$0.00			\$2,650,223.24	\$0.00	\$0.00	\$0.00	\$2,650,223.24		\$0.00			\$0.00				4	-	2	-	2	-
\$0.00	\$0.00	\$0.00		\$0.00	\$2,650,223.24	\$0.00	\$0.00	\$0.00	\$2,650,223.24		\$0.00				\$0.00	\$3,500,236.08		4	-	2	-	2	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$2,045,206.05	\$0.00 \$0.00	\$0.00 \$2,045,206.05	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$2,045,206.05	\$2,000,000.00 \$0.00	\$0.00 \$0.00	\$2,000,000.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,000,000.00 \$0.00	Servicio Servicio	1		1	-	1	
\$0.00	\$0.00	\$0.00	\$605,017.19	\$0.00	\$605,017.19	\$0.00	\$0.00	\$0.00	\$605,017.19	\$236.08	\$0.00	\$236.08	\$0.00	\$0.00	\$0.00	\$236.08	8 Servicio	1	-	1	-	<u> </u>	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$1.500.000.00		1	-	-		1	
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00 \$50.000.00	\$0.00 \$0.00 \$0.00	\$150,000.00 \$50.000.00	\$150,000.00 \$50,000.00)	2		-	-	2	
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$50.000.00	\$0.00 \$0.00	\$50,000,00	\$50.000.00 \$100.000.00	Traslado	1		-	-	1	
\$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$1.184,735,79	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	Traslado	1	-	-	-	1 96	
\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$145,942.00 \$109,942.00	\$0.00	\$145,942.00 \$109,942.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$145,942.00 \$109,942.00	\$1,174,735.79	\$0.00 \$0.00 \$0.00	\$1,184,735.79 \$1,174,735.79	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$1,184,735.79 \$1,174,735.79	9	93	-	-	-	96 93 51	-
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,838.83 \$33,982.83	\$0.00	\$33,982.83	\$0.00	\$0.00	\$0.00	\$70,838.83 \$33,982.83	8 Pieza	51 17	-	-		17	-
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$88,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$88,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$88,000.00	\$14.773.00 \$22.083.00 \$1,097,598.96	\$0.00 \$0.00 \$0.00	\$14.773.00 \$22.083.00 \$1,097,598.96	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$14.773.00 \$22.083.00 \$1.097.598.98	Pieza Pieza	17		-	-	17 17	
	\$0.00																	40	-	-	-	40	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$150,000.00 \$63,000.00		10		-		10 10	
,											,		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,										

S RECURSOS COMPROMETIDOS													RECURSOS DISPONIBLE		META CONVENIDA/MODIFICADA			META ALCANZADA			OR AR		
ORTACIONES ESTATALE	ORTACIONES ESTATALES FINANCIAMIENTO		O APORTACIONES FEDERALES (FASP)		LES	APOF			FINANCIAMIENTO CONJUNTO	APC	ORTACIONES FEDERAL (FASP)	.ES	АР	ORTACIONES ESTATALE	IS	FINANCIAMIENTO CONJUNTO	MEDIDA	qy	ANG	QVQ	NA R	QVQ	NA N
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANTI	PERSC	CANTI	PERSC	CANTI	PERSC
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$452,699.28 \$122,899.68	\$0.00 \$0.00	\$452,699.28 \$122,899.68	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$452,699.28 \$122,899.68	Pieza Pieza	2	-	-	-	2 3	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$88,000.00 \$0.00	\$0.00 \$0.00	\$88,000.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$88,000.00 \$0.00	\$88,000.00 \$167,000.00	\$0.00 \$0.00	\$88,000.00 \$167,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$88,000.00 \$167,000.00		11	-			11	
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$21,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$21,942.00	\$54,000.00	\$0.00 \$0.00 \$0.00	\$54,000.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$54,000.00 \$6,298,00		3	-	-		3	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$21,942.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$21,942.00 \$0.00	\$3,058.00 \$3,240.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,058.00 \$3,240.00		1	-	-	-	1	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$10,000.00 \$10,000.00	\$0.00 \$0.00		\$0.00 \$0.00			\$10.000.00 \$10,000.00	-	1		-	-	1	
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$36,000.00 \$36,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$36,000.00 \$36,000.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$36,000.00 \$36,000.00	\$10,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$10,000.00 \$0.00 \$0.00	"Equipo/Meza"	2	-	-	-	2	
\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00		\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza	2	-	-		2	· ·
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$80,000.00 \$80.000.00	\$0.00 \$0.00	\$80.000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$80,000.00 \$80.000.00		1		-	-	1	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$80,000.00 \$80,000.00	\$0.00 \$0.00	\$80,000.00 \$80,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$80,000.00	Obra	1	-	-	-	1	
\$0.00	\$240,723.16	\$240,723,16	\$223,786.40	\$0.00	\$223,786.40	\$487.594.19	\$0.00	\$487.594.19	\$711.380.59	\$8,228,668,35	\$0.00	\$8,228,668.35	\$2,263,637.82	\$0.00	\$2,263,637.82	\$10,492,306,17		449				448	
\$0.00	\$240,723.16	\$240,723.16	\$223,786.40	\$0.00		\$487,594.19		\$487,594.19	\$487,594.19	\$8,228,668.35	\$0.00			\$0.00	\$2,263,637.82	\$10,492,306.17		449	-	-	-	440	-
\$0.00 \$0.00 \$0.00	\$240,723.16 \$240,723.16	\$240,723.16 \$240,723.16	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$487,594.19	\$0.00	\$487,594.19 \$487,594.19	\$487,594.19 \$487,594.19	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$1,879,827.82	\$0.00	\$1,879,827.82 \$1,879,827.82	\$1,879,827.82 \$1,879,827.82		43		-	-	43	•
\$0.00 \$0.00	\$240,723.16 \$0.00	\$240,723.16 \$0.00	\$0.00 \$0.00	\$0.00		\$487,594.19 \$0.00	\$0.00 \$0.00	\$487,594.19 \$0.00	\$487,594.19 \$0.00	\$0.00 \$6,739,917.75	\$0.00 \$0.00		\$33,490.00	\$0.00 \$0.00	\$1,879,827.82 \$33,490.00	\$1,879,827.82 \$6,773,407.75	Persona	43 398		-	-	43 398	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$33,490.00	\$0.00 \$0.00	\$33,490.00 \$33,490.00	\$33,490.00 \$33,490.00		20		-		20 20	-
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$1,286,728.00	\$0.00 \$0.00	\$0.00 \$1,286,728.00	\$33.490.00	\$0.00 \$0.00	\$33.490.00	\$33.490.00	Pieza	20	-			20	· ·
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,285,034.00	\$0.00	\$1,286,728.00 \$1,205,034.00	\$0.00	\$0.00	\$0.00	\$1,286,728.00		293	-	-	-	293	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$347,976.00 \$285.000.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$347,976.00 \$285.000.00	Pieza Pieza	24 200	-	-	-	24 200	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$367,258.00 \$204,800.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$367,258.00 \$204,800.00	Pieza Pieza	4	-	-	-	4	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$81.694.00 \$81.694.00 \$147.282.55	\$0.00 \$0.00	\$81.694.00 \$81.694.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$81.694.00 \$81.694.00		1	-	-	-	1	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$137,052.55	\$0.00 \$0.00				\$0.00 \$0.00			11 10	-	-	-	11 10	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$137,052.55 \$10,230.00	\$0.00 \$0.00	\$10,230.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$137,052.55 \$10,230.00		10	-	-	-	10	<u> </u>
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$10,230.00 \$2,950,000.00 \$350,000.00	\$0.00 \$0.00 \$0.00	\$2,950,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$10,230.00 \$2,950,000.00 \$350.000.00	"Equipo/Pieza"	5	-		-	5	
\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$350.000.00 \$350.000.00 \$2.600.000.00	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$350.000.00 I \$350.000.00 I \$2.600.000.00	Pieza	1	-	-	-	1	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	Pieza	2		-		2	
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$600,000.00 \$2,355,907.20	\$0.00 \$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00 \$0.00	\$600,000.00 \$2,355,907.20	Pieza	2	-		-	2	
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,708,227.20 \$1,708,227.20	\$0.00 \$0.00	\$1,708,227.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,708,227.20	Licencia	16 16	-	-	-	16 16	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$647.680.00 \$647,680.00	\$0.00	\$647.680.00 \$647.680.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$647.680.00 \$647,680.00		53 53	-	-	-	53 53	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$223,786.40 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$223,786.40 \$0.00	\$1,488,750.60 \$0.00	\$0.00 \$0.00	\$0.00	\$350,320.00 \$2,160.00	\$0.00 \$0.00	\$350,320.00 \$2,160.00	\$1,839,070.60 \$2,160.00		8	-	-		7	÷.
\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$223,786.40	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$1,488,750,60	\$0.00 \$0.00	\$0.00	\$2,160.00 \$2,160.00	\$0.00 \$0.00 \$0.00	\$2,160.00 \$2,160.00 \$0.00	\$2,160.00 \$2,160.00	Servicio	1	-	-		1	
\$0.00	\$0.00 \$0.00	\$0.00	\$223,786.40	\$0.00		\$0.00	\$0.00	\$0.00	\$223,786.40 \$51,666,40	\$1,488,750.60	\$0.00		\$0.00	\$0.00	\$0.00	\$1,488,750.60		4	-	1	-	3	
\$0.00	\$0.00	\$0.00	\$51,666.40	\$0.00	\$51,666.40	\$0.00	\$0.00	\$0.00	\$51,666.40	\$324,958.60	\$0.00	\$324,958.60	\$0.00	\$0.00	\$0.00	\$324,958.60	Servicio	1				1	
\$0.00	\$0.00	\$0.00	\$172,120.00	\$0.00	\$172,120.00	\$0.00	\$0.00	\$0.00	\$172,120.00	\$80.00	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00	\$80.00		1	-	1	-		-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$172,120.00 \$0.00	\$0.00 \$0.00	\$172,120.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$172,120.00 \$0.00	\$80.00 \$1,163,712.00	\$0.00 \$0.00	\$80.00 \$1,163,712.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$80.00 \$1,163,712.00	Servicio	1	-	-	-	2	· ·
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,163,712.00	\$0.00	\$1,163,712.00	\$0.00	\$0.00	\$0.00	\$1,163,712.00	Servicio	2	-	-	-	2	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	<u>\$0.00</u> \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$250,000.00 \$250,000.00	\$0.00 \$0.00	\$250,000.00 \$250,000.00	\$250,000.00 \$250,000.00		1			-	1	•
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$250,000.00	Servicio	1	•	•	•	1	•
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$98,160.00 \$56.000.00	\$0.00 \$0.00	\$98,160.00 \$56.000.00	\$98,160.00 \$56,000.00		2	-	-	-	2	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$56.000.00 \$42,160.00	\$0.00	\$56.000.00	\$56.000.00 \$42,160.00		1	-	-	-	1	
\$0.00 \$0.00	\$0.00 \$465,068.25	\$0.00 \$465,068.25	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$456,696.15	\$0.00 \$0.00	\$0.00 \$456,696.15	\$0.00 \$456,696.15	\$0.00 \$4,647,716.84	\$0.00 \$0.00	\$0.00 \$4,647,716.84	\$42,160.00 \$7,464,298.20	\$0.00 \$0.00	\$42,160.00 \$7,464,298.20	\$42,160.00 \$12,112,015.04	Traslado	1 473	-	47	-	1 426	
\$0.00	\$465,068.25	\$465,068.25	\$0.00	\$0.00	\$0.00	\$6,159.20	\$0.00	\$6,159.20	\$6,159.20	\$0.00	\$0.00	\$0.00	\$3,465,358.59	\$0.00	\$3,465,358.59	\$3,465,358.59		54	-	-	-	54	-

IS					RECL	IRSOS COMPROMETII	DOS			RECURSOS DISPONIBLES										META ALCANZADA		META POR ALCANZAR	
ORTACIONES ESTATALES FINANCIAMIENTO CONJUNTO			APORTACIONES FEDERALES (FASP)		ES	APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	AP	ORTACIONES FEDERAL (FASP)	ES	AF	PORTACIONES ESTATALE	S	FINANCIAMIENTO CONJUNTO	MEDIDA		ANC	DAD	ANG	DAD ANA	
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANT	PERS	CANT	PERS	CANT	
\$0.00 \$0.00	\$465,068.25 \$465,068,25	\$465,068.25 \$465,068,25	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,159.20 \$6.159.20	\$0.00	\$6,159.20 \$6,159.20	\$6,159.20 \$6.159.20	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$3,465,358.59 \$3,465,358.59	\$0.00 \$0.00	\$3,465,358.59 \$3,465,358,59	\$3,465,358.59 \$3,465,358.59		54	-	-	-	54 - 54 -	
\$0.00	\$465,068.25 \$0.00	\$465,068.25 \$0.00	\$0.00	\$0.00	\$0.00	\$6,159.20 \$450,536.95	\$0.00 \$0.00 \$0.00	\$6,159.20 \$450,536.95	\$6,159.20 \$450,536.95	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$3,465,358.59 \$3,865,645.61	\$0.00	\$3,465,358.59	\$3,465,358.59	Persona	54	-		-	54 -	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,464,084.00	\$0.00	\$2,464,084.00	\$2,464,084.00	•	28	-	-	-	28 -	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,582,070.00 \$1,582,070.00	\$0.00 \$0.00	\$1,582,070.00 \$1,582,070.00	\$1,582,070.00 \$1,582,070.00	Piezo	14	-	-	-	14 - 14 -	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$882,014.00	\$0.00	\$882,014.00	\$882,014.00		14	-	-	-	14 -	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$882.014.00 \$1,372,099.04	\$0.00 \$0.00	\$882.014.00	\$882.014.00 \$1,372,099.04		31	-	-	-	14 - 31 -	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$11,484.00 \$11,484.00	\$0.00 \$0.00	\$11,484.00 \$11,484.00	\$11,484.00 \$11,484.00	Piezo	18	-	-	-	18 - 18 -	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$1,360,615.04 \$1,360,615.04	\$0.00	\$1,360,615.04 \$1,360,615.04	\$1,360,615.04		13	-	-	-	13 - 13 -	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,536.95	\$0.00	\$450,536.95	\$450,536.95	\$0.00	\$0.00	\$0.00	\$29,462.57	\$0.00	\$29,462.57	\$29,462.57	r ieza	54	-	-	-	54 -	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$450.536.95 \$450,536.95	\$0.00 \$0.00	\$450.536.95 \$450,536.95	\$450.536.95 \$450,536.95	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$29.462.57 \$29.462.57	\$0.00 \$0.00	\$29.462.57 \$29,462.57	\$29.462.57 \$29.462.57	Por / Pieza	54	-	-	-	54 - 54 -	
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00		\$133,294.00	\$0.00	\$133,294.00	\$133,294.00		14	-	-	-	14 - 14 -	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,294.00		\$133,294.00	\$133,294.00		14	-	-	-	14 -	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,294.00	\$0.00	\$133,294.00	\$133,294.00	Servicio	14	-	-	-	14 -	
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.647.716.84 \$810.813.84	\$0.00	\$4.647.716.84 \$810.813.84	\$0.00	\$0.00	\$0.00	\$4.647.716.84 \$810.813.84		292	-	47	-	245 -	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,355.84	\$0.00	\$8,355.84	\$0.00	\$0.00	\$0.00	\$8,355.84		49		16	-		
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$7,343.40 \$1,012.44	\$0.00 \$0.00	\$1,012.44	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$1,012.44	Pieza	13		3 13 17		16 -	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$802,458.00	\$0.00		\$0.00					33	-	17	-	16 -	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$11,340.00 \$51.620.00 \$159,208.00	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00 \$0.00		Pieza	7	-	7	-	1	
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$57,942.00	\$0.00	\$57,942.00	\$0.00 \$0.00	\$0.00	\$0.00	\$57,942.00	Pieza	10	-	10	-	5	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$375,028.00 \$147,320.00	\$0.00 \$0.00	\$147,320.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$147,320.00		5	-		-	5 -	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,079,168.00 \$1,079,168.00		\$1,079,168.00 \$1,079,168.00	\$0.00 \$0.00		\$0.00 \$0.00			34	-	14 14	-	20 - 20 -	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,688.00 \$1.076.480.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$2,688.00 \$1.076.480.00		14 20	-	14	-	20	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$156.311.00 \$156.311.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00			13 13	-	-	-	13 - 13 -	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$156,311.00 \$1,867,144.00	\$0.00	\$1,867,144.00	\$0.00	\$0.00	\$0.00	\$156,311.00 \$1,867,144.00		13	-	-	-	13 - 190 -	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,838,368.00 \$1,838,368.00	\$0.00 \$0.00	\$1,838,368.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$1,838,368.00	Pieza	40	-	-	-	40 - 40 -	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$28,776.00 \$28,776.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00	\$0.00 \$0.00			150 150	-	-	-	150 - 150 -	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$734.280.00 \$734,280.00	\$0.00		\$0.00		\$0.00 \$0.00			6	-		-	6 -	
\$0.00 \$0.00	\$0.00 \$272,030.92	\$0.00 \$972,030.92	\$0.00 \$350,000.00	\$0.00 \$0.00	\$0.00 \$350,000.00	\$0.00 \$7,482.65	\$0.00 \$0.00	\$0.00 \$7,482.65	\$0.00 \$357,482.65	\$734,280.00 \$100,000.00	\$0.00	\$734,280.00 \$100,000.00	\$0.00 \$2,881,639.59	\$0.00 \$0.00	\$0.00 \$2,881,639.59	\$734,280.00 \$2,981,639.59	Licencia	6	-	-	-	6 - 17 -	
\$0.00	\$272,030.92	\$272,030.92	\$0.00	\$0.00	\$0.00	\$7,482.65	\$0.00	\$7,482.65	\$7,482.65	\$0.00	\$0.00	\$0.00	\$2,881,639.59	\$0.00	\$2,881,639.59	\$2,881,639.59		14	-	-	-	14 -	
\$0.00 \$0.00	\$272,030.92 \$272,030.92	\$272,030.92 \$272,030.92	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,482.65 \$7,482.65	\$0.00 \$0.00	\$7,482.65 \$7,482.65	\$7,482.65 \$7,482.65	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$2,881,639.59 \$2,881,639.59	\$2,881,639.59 \$2,881,639.59		14	-		-	14 -	
\$0.00 \$0.00	\$272.030.92 \$0.00 \$0.00	\$272.030.92 \$700.000.00	\$0.00 \$350.000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$350.000.00	\$7.482.65 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$7.482.65 \$0.00 \$0.00	\$7.482.65 \$350.000.00	\$0.00 \$100.000.00	\$0.00 \$0.00	\$100.000.00	\$2.881.639.59 \$0.00	\$0.00	\$0.00	\$100.000.00	Persona	14	-	-	-	14 - 3 -	
\$0.00		\$700,000.00	\$350,000.00		\$350,000.00				\$350,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00		3	-	-	-	3 -	
\$0.00	\$0.00	\$700,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$100,000.00	\$0.00		\$0.00		\$0.00			3	-	-	-	3 -	
\$0.00 \$0.00	\$0.00 \$0.00	\$350,000.00 \$350,000.00	\$0.00 \$350,000.00	\$0.00 \$0.00	\$0.00 \$350,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$350,000.00	\$100,000.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	Servicio	2	-	-	-	2 -	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$5.036.642.80 \$3.285.642.80	\$0.00 \$0.00	\$3.285.642.80	\$0.00	\$0.00	\$0.00	\$3.285.642.80		377 357		-	-	377 - 357 -	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,246,642.80	\$0.00	\$3,246,642.80	\$0.00	\$0.00	\$0.00	\$3,246,642.80		287	-	-	-	287 -	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$603,730.00 \$603,730.00	\$0.00 \$0.00	\$603,730.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$603,730.00	Pieza	116		-	-	116 - 116 -	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,642,912.80 \$2,642,912.80	\$0.00 \$0.00	\$2,642,912.80	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$2,642,912.80		171 171		-	-	171 - 171 -	
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00	\$39,000.00		70	-	-	-	70 -	
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$23,000.00 \$16,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$23,000.00 \$16,000.00	Pieza	20	-		-	70 - 20 - 50 -	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,751,000.00	\$0.00	\$1,751,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$1,751,000.00 \$1,751,000.00		20	-	-	-	20 -	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,751,000.00 \$652,500.00	\$0.00 \$0.00 \$0.00	\$1,751,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$1,751,000.00		20		-	-	20 - 20 - 18 -	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$1,049,200.00	\$0.00	\$1,049,200.00	\$0.00	\$0.00	\$0.00	\$1,049,200.00	Pieza	1			-	1 -	
\$0.00	\$336,992.01	\$336,992.01	\$0.00 \$7,949,534.57	\$11,655,898.60	\$19,605,433.17	\$0.00 \$333,210.74	\$0.00	\$333,210.74	\$19,938,643.91	\$83,297,501.76	\$20,000,417.38	\$103,297,919.14	\$31,459,870.65	\$0.00 \$0.00	\$31,459,870.65		-	29,423	-	1,215	-	28,208 -	
\$0.00	\$336,992.01	\$336,992.01	\$0.00	\$0.00	\$0.00	\$333,210.74	\$0.00	\$333,210.74	\$333,210.74	\$0.00	\$0.00	\$0.00	\$1,488,825.21	\$0.00	\$1,488,825.21			20				20 -	
\$0.00 \$0.00	\$336,992.01 \$336,992.01	\$336,992.01 \$336,992.01	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$333,210.74 \$333,210.74	\$0.00 \$0.00 \$0.00	\$333,210.74 \$333,210.74	\$333,210.74 \$333,210.74	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$1,488,825.21 \$1,488,825.21	\$0.00	\$1,488,825.21			20				20 - 20 -	
\$0.00 \$0.00	\$336.992.01 \$0.00	\$336.992.01	\$0.00	\$0.00	\$0.00	\$333.210.74	\$0.00 \$0.00	\$333.210.74	\$333.210.74 \$15.278.908.68	\$0.00 \$43,722,096,00	\$0.00		\$1.488.825.21 \$0.00	\$0.00	\$1.488.825.21	\$1.488.825.21 \$43.722.096.00	Persona	20	-	1,210	-	20 -	
	22.00	20.00				20.00		25.00			50.00		20.00		20.00		•						

IS					REC	URSOS COMPROMETI	oos			RECURSOS DISPONIBLES								META /ENIDA/MODIFICAD		META META POR ALCANZADA ALCANZAR			
ORTACIONES ESTATALE	ORTACIONES ESTATALES		AP	ORTACIONES FEDERALE (FASP)	ES	AP	ORTACIONES ESTATALI	s	FINANCIAMIENTO CONJUNTO	AP	ORTACIONES FEDERA (FASP)	LES	A	PORTACIONES ESTATA	ES	FINANCIAMIENTO CONJUNTO	MEDIDA	QV	NA	AD	NA	AD	Y.
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE	CANTIC	PERSO	CANTIC	PERSON	CANTIC	PERSON
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,022,193.20	\$0.00	\$24,022,193.20	\$0.00	\$0.00	\$0.00	\$24,022,193.20		14,703	-	-	-	14,703	•
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$24,022,193.20 \$24,022,193.20	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$24,022,193.20 \$24,022,193.20	Pieza	14,703 14,703	-		-	14,703 14,703	
\$0.00	\$0.00	\$0.00	\$3,623,010.08	\$11,655,898.60	\$15,278,908.68	\$0.00	\$0.00		\$15,278,908.68	\$19,699,902.80	\$0.00	\$19,699,902.80	\$0.00			\$19,699,902.80		9,842	-	1,210		8,632	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$15,573,288.76 \$15,573,288.76	\$0.00		\$0.00			\$15,573,288.76 \$15,573,288.76	Pieza	1,107	-			1,107	
\$0.00	\$0.00	\$0.00		\$11.655.898.60	\$15.278.908.68	\$0.00	\$0.00		\$15.278.908.68	\$4.126.614.04	\$0.00		\$0.00	\$0.00	\$0.00	\$4.126.614.04		8.735		1.210		7.525	
\$0.00	\$0.00	\$0.00	\$3,623,010.08	\$0.00	\$3,623,010.08	\$0.00	\$0.00	\$0.00	\$3,623,010.08	\$4,126,614.04	\$0.00					\$4,126,614.04		7,895		790	-	7,105	-
\$0.00	\$0.00	\$0.00	\$0.00	\$11,655,898.60	\$11,655,898.60	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00			\$0.00	Pieza	840	-	420	-	420	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$40,740.20 \$40,740.20	\$0.00 \$0.00		\$0.00 \$0.00			\$40,740.20 \$40,740.20		2	-	2	-		
\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.740.20	\$0.00		\$0.00			\$40.740.20		2	-	2	-		
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$4,326,524.49	\$0.00 \$0.00	\$0.00 \$4,326,524.49	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$4,326,524.49	\$40.740.20 \$59,535,082.94	\$0.00	\$40.740.20 \$59,535,082.94	\$0.00 \$29,971,045.44	\$0.00	\$0.00 \$29,971,045.44	\$40.740.20 \$89,506,128.38	Pieza	4,856	-	2		4,853	
\$0.00	\$0.00	\$0.00		\$0.00	\$1,516,472.56	\$0.00	\$0.00	\$0.00			\$20,000,417.38		\$29,971,045.44 \$0.00		\$29,971,045.44			4,855	-	2	•	4,853	•
\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$7,022,004.00 \$3,386,738.00	\$0.00		\$0.00		\$0.00 \$0.00	\$7,022,004.00 \$3,386,738.00		2,106	-		-	2,106	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$389,700.00	\$0.00		\$0.00 \$0.00	\$0.00	\$0.00	\$389,700.00		300	-	-	-	300	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,199,700.00 \$404,700.00	\$0.00 \$0.00		\$0.00		\$0.00 \$0.00	\$1,199,700.00 \$404,700.00		300	-		-	300 300	<u> </u>
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97.960.00	\$0.00	\$97.960.00	\$0.00	\$0.00	\$0.00	\$97.960.00	Pieza	40	-	-	-	40	
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$449.700.00 \$844,978.00	\$0.00	\$449.700.00 \$844,978.00	\$0.00	\$0.00 \$0.00	\$0.00	\$449.700.00 \$844,978.00		300 622				300 622	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,635,266.00	\$0.00	\$3,635,266.00	\$0.00	\$0.00	\$0.00	\$3,635,266.00		244	-	-		244	•
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,145,421.00	\$0.00		\$0.00			\$1,145,421.00		79		-	-	79	<u> </u>
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$660,855.00 \$1,990.00	\$0.00		\$0.00	\$0.00		\$660,855.00 \$1,990.00	Pieza Pieza	39	-		-	39 1	<u> </u>
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$1,717,500.00	\$0.00	\$1,717,500.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1,717,500.00	Pieza	75				75 50	
\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$1,516,472.56	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$1,516,472.56	\$109.500.00 \$3,942,697.44	\$0.00	\$3,942,697.44	\$0.00	\$0.00	\$0.00	\$109.500.00 \$3,942,697.44	Pieza	1,353	-		-	1,353	
\$0.00	\$0.00			\$0.00	\$264,777.44	\$0.00	\$0.00	\$0.00	\$264,777.44	\$963,202.56	\$0.00					\$963,202.56		502	-	-	-	502	•
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$264,777.44	\$0.00 \$0.00	\$0.00 \$264,777.44	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$264,777.44	\$18,990.00 \$922,722.56	\$0.00	\$18,990.00 \$922,722.56	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00		"Equipo/Pieza" "Equipo/Pieza"	500				500	<u> </u>
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,490.00	\$0.00	\$21,490.00	\$0.00	\$0.00	\$0.00	\$21,490.00	"Equipo/Pieza"	1	-		-	1	<u> </u>
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$1,251,695.12 \$1,251,695.12	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$2,979,494.88 \$2,947,504.88	\$0.00					\$2,979,494.88 \$2,947,504.88	Pieza	851 850	-			851 850	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31.990.00	\$0.00	\$31,990.00	\$0.00	\$0.00	\$0.00	\$31.990.00		1	-	-	-	1	· · ·
\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$12.666.355.55 \$12,666,355.55	\$20,000,417.38 \$20,000,417.38	\$32,666,772.93 \$32,666,772.93	\$29.971.045.44 \$29,971,045.44		\$29.971.045.44 \$29,971,045.44	\$62.637.818.37 \$62,637,818.37		257	-	2		255 255	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600,000.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00	\$2,600,000.00		20		-	-	20	· ·
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,659,800.00 \$7,406,555.55	\$0.00 \$20.000.417.38		\$0.00 \$29,971,045.44			\$2,659,800.00 \$57,378,018.37		20	-	- 2	-	20 215	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$11,098,020.15	\$0.00	\$11,098,020.15	\$0.00	\$0.00	\$0.00	\$11,098,020.15		708	-		-	708	-
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$11,098,020.15 \$7,117,024.13	\$0.00		\$0.00			\$11,098,020.15 \$7,117,024.13	Pieza	279	-			708 279	
\$0.00	\$0.00 \$0.00 \$0.00		\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$3.650.396.02	\$0.00	\$3.650.396.02	\$0.00	\$0.00	\$0.00	\$3.650.396.02	Pieza	129		-	-	129	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$330,600.00	\$0.00		\$0.00		\$0.00	\$330,600.00	Pieza	300			-	300	<u> </u>
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,692,170.00	\$0.00	\$3,692,170.00	\$0.00	\$0.00		\$3,692,170.00		421	-		-	421	-
\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,692,170.00 \$786,000.00	\$0.00		\$0.00			\$3,692,170.00 \$786.000.00	Pieza	421	-			421	<u> </u>
\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$786,000.00	\$0.00		\$0.00			\$786,000.00		10				10	
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$2.810.051.93	\$0.00 \$0.00	\$0.00 \$2.810.051.93	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$2.810.051.93	\$786,000.00 \$327.418.42	\$0.00		\$0.00 \$0.00		\$0.00 \$0.00	\$786,000.00 \$327.418.42	Pieza	10	-		-	10	
\$0.00	\$0.00	\$0.00	\$2.810.051.93	\$0.00	\$2.810.051.93	\$0.00	\$0.00	\$0.00	\$2.810.051.93	\$327,418,42	\$0.00	\$327,418,42	\$0.00	\$0.00	\$0.00	\$327.418.42		1		1	-		
\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,810,051.93 \$2,810,051.93	\$0.00 \$0.00	\$2,810,051.93 \$2,810,051.93	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,810,051.93 \$2,810,051.93	\$327,418.42 \$327,418.42	\$0.00 \$0.00		\$0.00			\$327,418.42 \$327,418.42	Ohro	1		1	-	-	
<i>\$</i> 0.00	.gd.dd	J U.UU	az,o ro,oo 1.93	φ 0.00	az,o10,001.93		30.00	-9J.UU	φ <u>ε</u> ,α το, αυ Ι.93	9327,410.42	30.00	9321,910.42	\$0.00	\$0.00		9327,410.4Z			-		-	-	-

C.P. ADRIAN RENE HERNANDEZ JAUREGUI DIRECTOR DE CONTROL DE CONTROL DE RECURSOS FEDERALES

E.R.A.