

CHIHUAHUA

FUENTE

CONSEJO DE ARMONIZACIÓN CONTABLE DEL ESTADO DE CHIHUAHUA

FECHA DE EMISIÓN

29/01/2015

FECHA DE DESCARGA

30/01/2015

LINK DE CONSULTA

<http://www.chihuahua.gob.mx/atach2/cacech/uploads/anexos/2014/once/avance4totrim.pdf>

http://www.chihuahua.gob.mx/atach2/cacech/uploads/anexos/2014/once/estruc_pres_IV_trim.pdf

SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS CON PRIORIDAD NACIONAL EN MATERIA DE SEGURIDAD PUBLICA, 2014
(cifras al 31 de Diciembre de 2014)
(PESOS)
ENTIDAD FEDERATIVA: CHIHUAHUA

PROGRAMA	CAPÍTULO	ANEXO TÉCNICO / PROGRAMA CON PRIORIDAD NACIONAL	IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
1		Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana	0.00	8,200,000.00	8,200,000.00	0.00	71,105.00	71,105.00	0.00	584,839.81	584,839.81	0.00	0.00	0.00	0.00	4,445,980.28	4,445,980.28
	1000	Servicios Personales	0.00	6,000,000.00	6,000,000.00	0.00	71,105.00	71,105.00	0.00	584,839.81	584,839.81	0.00	0.00	0.00	0.00	2,245,980.28	2,245,980.28
	2000	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3000	Servicios Generales	0.00	2,200,000.00	2,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200,000.00	2,200,000.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2		Fortalecimiento de las Capacidades de Evaluación en Control de Confianza	8,181,585.07	11,682,888.00	19,864,473.07	0.00	159,101.47	159,101.47	201,015.94	1,446,827.52	1,647,843.46	7,979,281.32	0.00	7,979,281.32	1,287.81	3,107,401.79	3,108,689.60
	1000	Servicios Personales	0.00	11,682,888.00	11,682,888.00	0.00	159,101.47	159,101.47	0.00	1,446,827.52	1,446,827.52	0.00	0.00	0.00	0.00	3,107,401.79	3,107,401.79
	2000	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3000	Servicios Generales	8,181,585.07	0.00	8,181,585.07	0.00	0.00	0.00	201,015.94	0.00	201,015.94	7,979,281.32	0.00	7,979,281.32	1,287.81	0.00	1,287.81
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3		Profesionalización de las Instituciones de Seguridad Pública	10,938,564.00	2,571,072.55	13,509,636.55	1,235,564.30	71,167.08	1,306,731.38	414,491.53	194,936.37	609,427.90	6,456,194.80	0.00	6,456,194.80	2,832,313.37	1,013,006.81	3,845,320.18
	1000	Servicios Personales	0.00	2,571,072.55	2,571,072.55	0.00	71,167.08	71,167.08	0.00	194,936.37	194,936.37	0.00	0.00	0.00	0.00	1,013,006.81	1,013,006.81
	2000	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3000	Servicios Generales	4,112,500.00	0.00	4,112,500.00	36,625.30	0.00	36,625.30	414,491.53	0.00	414,491.53	1,704,194.80	0.00	1,704,194.80	1,957,188.37	0.00	1,957,188.37
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	6,048,000.00	0.00	6,048,000.00	480,000.00	0.00	480,000.00	0.00	0.00	0.00	4,752,000.00	0.00	4,752,000.00	816,000.00	0.00	816,000.00
	5000	Bienes Muebles, Inmuebles e Intangibles	778,064.00	0.00	778,064.00	718,939.00	0.00	718,939.00	0.00	0.00	0.00	0.00	0.00	0.00	59,125.00	0.00	59,125.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4		Instrumentación de la Estrategia en el Combate al Secuestro (UECS)	16,537,854.37	0.00	16,537,854.37	289,979.82	0.00	289,979.82	0.00	0.00	0.00	0.00	0.00	0.00	47,874.54	0.00	47,874.54
	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3000	Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	16,537,854.37	0.00	16,537,854.37	289,979.82	0.00	289,979.82	0.00	0.00	0.00	0.00	0.00	0.00	47,874.54	0.00	47,874.54
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5		Implementación de Centros de Operación Estratégica (COE'S)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3000	Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6		Huella Balística y Rastreo Computarizado de Armamento (BIS/ETRACE)	5,350,553.36	0.00	5,350,553.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,350,553.36	0.00	5,350,553.36
	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3000	Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	5,350,553.36	0.00	5,350,553.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,350,553.36	0.00	5,350,553.36
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7		Acceso a la Justicia para las Mujeres	4,190,743.13	390,845.00	4,581,588.13	386,616.88	0.00	386,616.88	0.00	0.00	0.00	257,744.58	0.00	257,744.58	3,546,381.67	390,845.00	3,937,226.67
	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Materiales y Suministros	384,701.35	390,845.00	775,546.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384,701.35	390,845.00	775,546.35
	3000	Servicios Generales	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	0.00	120,000.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	3,041,680.32	0.00	3,041,680.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,041,680.32	0.00	3,041,680.32

ENTIDAD FEDERATIVA: CHIHUAHUA

PROGRAMA	CAPÍTULO	ANEXO TÉCNICO / PROGRAMA CON PRIORIDAD NACIONAL	DETALLE DE EJERCICIO 2019														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
	6000	Inversión Pública	644,361.46	0.00	644,361.46	386,616.88	0.00	386,616.88	0.00	0.00	0.00	257,744.58	0.00	257,744.58	0.00	0.00	0.00
8		Nuevo Sistema de Justicia Penal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3000	Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9		Fortalecimiento de las Capacidades Humanas y Tecnológicas del Sistema Penitenciario Nacional	12,900,000.00	672,283.08	13,572,283.08	558,561.24	8,602.17	567,163.41	0.00	35,382.86	35,382.86	0.00	0.00	0.00	12,341,438.76	402,839.27	12,744,278.03
	1000	Servicios Personales	0.00	672,283.08	672,283.08	0.00	8,602.17	8,602.17	0.00	35,382.86	35,382.86	0.00	0.00	0.00	0.00	402,839.27	402,839.27
	2000	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3000	Servicios Generales	12,900,000.00	0.00	12,900,000.00	558,561.24	0.00	558,561.24	0.00	0.00	0.00	0.00	0.00	12,341,438.76	0.00	12,341,438.76	
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10		Red Nacional de Telecomunicaciones	38,800,000.00	2,000,000.00	40,800,000.00	9,548,819.16	0.00	9,548,819.16	2,932,290.58	0.00	2,932,290.58	8,318,890.26	0.00	8,318,890.26	18,000,000.00	2,000,000.00	20,000,000.00
	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Materiales y Suministros	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
	3000	Servicios Generales	16,000,000.00	2,000,000.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000,000.00	2,000,000.00	18,000,000.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6000	Inversión Pública	20,800,000.00	0.00	20,800,000.00	9,548,819.16	0.00	9,548,819.16	2,932,290.58	0.00	2,932,290.58	8,318,890.26	0.00	8,318,890.26	0.00	0.00	0.00
11		Sistema Nacional de Información (Bases de Datos)	13,374,677.79	10,013,220.28	23,387,898.07	2,856,165.24	408,627.60	3,264,792.84	0.00	646,984.34	646,984.34	5,549,540.68	0.00	5,549,540.68	4,968,971.87	4,740,131.85	9,709,103.72
	1000	Servicios Personales	0.00	9,810,009.28	9,810,009.28	0.00	408,627.60	408,627.60	0.00	646,984.34	646,984.34	0.00	0.00	0.00	0.00	4,536,920.85	4,536,920.85
	2000	Materiales y Suministros	0.00	53,211.00	53,211.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,211.00	53,211.00
	3000	Servicios Generales	11,964,000.00	150,000.00	12,114,000.00	2,710,223.24	0.00	2,710,223.24	0.00	0.00	0.00	5,549,540.68	0.00	5,549,540.68	3,704,236.08	150,000.00	3,854,236.08
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	1,330,677.79	0.00	1,330,677.79	145,942.00	0.00	145,942.00	0.00	0.00	0.00	0.00	0.00	0.00	1,184,735.79	0.00	1,184,735.79
	6000	Inversión Pública	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	0.00	80,000.00
12		Servicios de Llamadas de Emergencia 066 y de Denuncia Anónima 089	8,480,254.75	5,197,853.80	13,678,108.55	223,786.40	487,594.19	711,380.59	0.00	240,723.16	240,723.16	27,800.00	2,840.00	30,640.00	8,228,668.35	2,263,637.82	10,492,306.17
	1000	Servicios Personales	0.00	4,811,203.80	4,811,203.80	0.00	487,594.19	487,594.19	0.00	240,723.16	240,723.16	0.00	0.00	0.00	0.00	1,879,827.82	1,879,827.82
	2000	Materiales y Suministros	6,739,917.75	33,490.00	6,773,407.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,739,917.75	33,490.00	6,773,407.75
	3000	Servicios Generales	1,740,337.00	353,160.00	2,093,497.00	223,786.40	0.00	223,786.40	0.00	0.00	0.00	27,800.00	2,840.00	30,640.00	1,488,750.60	350,320.00	1,839,070.60
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13		Registro Público Vehicular	4,814,468.00	9,832,540.61	14,647,008.61	0.00	456,696.15	456,696.15	0.00	465,068.25	465,068.25	166,751.16	0.00	166,751.16	4,647,716.84	7,464,298.20	12,112,015.04
	1000	Servicios Personales	0.00	5,383,064.05	5,383,064.05	0.00	6,159.20	6,159.20	0.00	465,068.25	465,068.25	0.00	0.00	0.00	0.00	3,465,358.59	3,465,358.59
	2000	Materiales y Suministros	0.00	4,316,182.56	4,316,182.56	0.00	450,536.95	450,536.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,865,645.61	3,865,645.61
	3000	Servicios Generales	0.00	133,294.00	133,294.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,294.00	133,294.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	4,814,468.00	0.00	4,814,468.00	0.00	0.00	0.00	0.00	0.00	0.00	166,751.16	0.00	166,751.16	4,647,716.84	0.00	4,647,716.84
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14		Unidad de Inteligencia Patrimonial y Económica (UIPE S)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3000	Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS CON PRIORIDAD NACIONAL EN MATERIA DE SEGURIDAD PUBLICA, 2014
(cifras al 31 de Diciembre de 2014)
(PESOS)
ENTIDAD FEDERATIVA: CHIHUAHUA

PROGRAMA	CAPÍTULO	ANEXO TÉCNICO / PROGRAMA CON PRIORIDAD NACIONAL															
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15		Evaluación de los Distintos Programas o Acciones	1,150,000.00	4,771,546.92	5,921,546.92	350,000.00	7,482.65	357,482.65	700,000.00	272,030.92	972,030.92	0.00	0.00	0.00	100,000.00	2,881,639.59	2,981,639.59
	1000	Servicios Personales	0.00	4,771,546.92	4,771,546.92	0.00	7,482.65	7,482.65	0.00	272,030.92	272,030.92	0.00	0.00	0.00	0.00	2,881,639.59	2,881,639.59
	2000	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3000	Servicios Generales	1,150,000.00	0.00	1,150,000.00	350,000.00	0.00	350,000.00	700,000.00	0.00	700,000.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Genética Forense	5,036,642.80	0.00	5,036,642.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,036,642.80	0.00	5,036,642.80
16	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Materiales y Suministros	3,285,642.80	0.00	3,285,642.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,285,642.80	0.00	3,285,642.80
	3000	Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	1,751,000.00	0.00	1,751,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,751,000.00	0.00	1,751,000.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17		Fortalecimiento de Programas Prioritarios de las Instituciones Estatales de Seguridad Pública e Impartición de Justicia	142,814,888.73	35,351,865.76	178,166,754.49	19,605,433.17	333,210.74	19,938,643.91	0.00	336,992.01	336,992.01	19,911,536.42	1,200,000.00	21,111,536.42	103,297,919.14	31,459,870.65	134,757,789.79
	1000	Servicios Personales	0.00	4,180,820.32	4,180,820.32	0.00	333,210.74	333,210.74	0.00	336,992.01	336,992.01	0.00	0.00	0.00	0.00	1,488,825.21	1,488,825.21
	2000	Materiales y Suministros	74,279,913.36	0.00	74,279,913.36	15,278,908.68	0.00	15,278,908.68	0.00	0.00	0.00	15,278,908.68	0.00	15,278,908.68	43,722,096.00	0.00	43,722,096.00
	3000	Servicios Generales	2,800,000.00	0.00	2,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,759,259.80	0.00	2,759,259.80	40,740.20	0.00	40,740.20
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	60,724,137.08	31,171,045.44	91,895,182.52	1,516,472.56	0.00	1,516,472.56	0.00	0.00	0.00	0.00	1,200,000.00	1,200,000.00	59,207,664.52	29,971,045.44	89,178,709.96
	6000	Inversión Pública	5,010,838.29	0.00	5,010,838.29	2,810,051.93	0.00	2,810,051.93	0.00	0.00	0.00	1,873,367.94	0.00	1,873,367.94	327,418.42	0.00	327,418.42
TOTAL			272,570,232.00	90,684,116.00	363,254,348.00	35,054,926.21	2,003,587.05	37,058,513.26	4,247,798.05	4,223,785.24	8,471,583.29	48,667,739.22	1,202,840.00	49,870,579.22	168,399,768.51	60,169,651.26	228,569,419.77

C.P. ADRIAN RENE HERNANDEZ JAUREGUI
DIRECTOR DE CONTROL DE RECURSOS FEDERALES

AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GÉNÉRICA	PARTIDA ESPECÍFICA	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS					RECURSOS DEVENGADO												
							PROGRAMAS CON PRIORIDAD NACIONAL							APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO		APORTACIONES FEDERALES (FASP)			FINANCIAMIENTO CONJUNTO		APORTACIONES FEDERALES (FASP)			FINANCIAMIENTO CONJUNTO	
							APORTACIONES FEDERALES			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO		APORTACIONES FEDERALES (FASP)			FINANCIAMIENTO CONJUNTO						
							FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL		FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL			FEDERAL	MUNICIPAL	SUB TOTAL			ESTATAL				
							TOTAL	\$218,056,185.60	\$54,514,046.40	\$272,570,232.00	\$90,684,116.00	\$0.00	\$90,684,116.00	\$363,254,348.00	32,155,532.84	16,512,206.38	48,667,739.22	1,202,840.00	0.00	1,202,840.00	49,870,579.22	2,678,526.26	1,569,271.79	4,247,798.05	4,223,785.24						
2014	8308	0	3000				COMISIONES BANCARIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
2014	8308	0	3000	3400			SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
2014	8308	0	3000	3400	3401		Servicios Financieros, Bancarios y Comisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
2014	8308	0	3000	3400	341		Servicios Financieros y Bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
2014	8308	1	1000	1200			PREVENCIÓN SOCIAL DE LA VIOLENCIA Y LA	\$0.00	\$0.00	\$0.00	\$8,200,000.00	\$0.00	\$8,200,000.00	\$8,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$584,839.81						
2014	8308	1	1000	1200	121		SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$584,839.81						
2014	8308	1	1000	1200	120		Remuneraciones al personal de carácter transitorio	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$584,839.81						
2014	8308	1	1000	1200	121	1	Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$584,839.81						
2014	8308	1	3000				SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
2014	8308	1	3000	3300			Servicios Profesionales, Científicos, Técnicos y Otros	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
2014	8308	1	3000	3300	334		Servicios de capacitación	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
2014	8308	1	3000	3300	334	1	Cursos de capacitación	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
2014	8308	2					FORTALECIMIENTO DE LAS CAPACIDADES DE EVALUACIÓN EN CONTROL DE CONFIANZA	\$7,379,753.25	\$801,831.82	\$8,181,585.07	\$11,682,888.00	\$0.00	\$11,682,888.00	\$19,864,473.07	\$7,281,863.80	\$697,417.52	\$7,979,281.32	\$0.00	\$0.00	\$0.00	\$7,979,281.32	\$97,889.45	\$103,126.49	\$201,015.94	\$1,446,827.52						
2014	8308	2	1000				SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$11,682,888.00	\$0.00	\$11,682,888.00	\$11,682,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446,827.52						
2014	8308	2	1000	1200			Remuneraciones al personal de carácter transitorio	\$0.00	\$0.00	\$0.00	\$11,682,888.00	\$0.00	\$11,682,888.00	\$11,682,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446,827.52						
2014	8308	2	1000	1200	121		Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$11,682,888.00	\$0.00	\$11,682,888.00	\$11,682,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446,827.52						
2014	8308	2	1000	1200	121	1	Honorarios	\$0.00	\$0.00	\$0.00	\$11,682,888.00	\$0.00	\$11,682,888.00	\$11,682,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446,827.52						
2014	8308	2	3000				SERVICIOS GENERALES	\$7,379,753.25	\$801,831.82	\$8,181,585.07	\$0.00	\$0.00	\$8,181,585.07	\$7,281,863.80	\$697,417.52	\$7,979,281.32	\$0.00	\$0.00	\$0.00	\$7,979,281.32	\$97,889.45	\$103,126.49	\$201,015.94	\$0.00	\$0.00						
2014	8308	2	3000	3300			Servicios Profesionales, Científicos, Técnicos y Otros	\$7,379,753.25	\$801,831.82	\$8,181,585.07	\$0.00	\$0.00	\$8,181,585.07	\$7,281,863.80	\$697,417.52	\$7,979,281.32	\$0.00	\$0.00	\$0.00	\$7,979,281.32	\$97,889.45	\$103,126.49	\$201,015.94	\$0.00	\$0.00						
2014	8308	2	3000	3300	339		Servicios profesionales, científicos y técnicos integrales	\$7,379,753.25	\$801,831.82	\$8,181,585.07	\$0.00	\$0.00	\$8,181,585.07	\$7,281,863.80	\$697,417.52	\$7,979,281.32	\$0.00	\$0.00	\$0.00	\$7,979,281.32	\$97,889.45	\$103,126.49	\$201,015.94	\$0.00	\$0.00						
2014	8308	2	3000	3300	339	1	Subcontratación de servicios con terceros	\$7,379,753.25	\$801,831.82	\$8,181,585.07	\$0.00	\$0.00	\$8,181,585.07	\$7,281,863.80	\$697,417.52	\$7,979,281.32	\$0.00	\$0.00	\$0.00	\$7,979,281.32	\$97,889.45	\$103,126.49	\$201,015.94	\$0.00	\$0.00						
2014	8308	3					PROFESIONALIZACIÓN DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA	\$10,938,564.00	\$0.00	\$10,938,564.00	\$2,571,072.55	\$0.00	\$2,571,072.55	\$13,509,636.55	\$6,456,194.80	\$0.00	\$6,456,194.80	\$0.00	\$0.00	\$0.00	\$6,456,194.80	\$414,491.53	\$0.00	\$414,491.53	\$194,936.37	\$0.00					
2014	8308	3	1000				SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$2,571,072.55	\$0.00	\$2,571,072.55	\$2,571,072.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,936.37						
2014	8308	3	1000	1200			Remuneraciones al Personal de Carácter Transitorio	\$0.00	\$0.00	\$0.00	\$2,571,072.55	\$0.00	\$2,571,072.55	\$2,571,072.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,936.37						
2014	8308	3	1000	1200	121		Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$2,571,072.55	\$0.00	\$2,571,072.55	\$2,571,072.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,936.37						
2014	8308	3	1000	1200	121	1	Honorarios	\$0.00	\$0.00	\$0.00	\$2,571,072.55	\$0.00	\$2,571,072.55	\$2,571,072.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,936.37						
2014	8308	3	3000				SERVICIOS GENERALES	\$4,112,500.00	\$0.00	\$4,112,500.00	\$0.00	\$0.00	\$4,112,500.00	\$1,704,194.80	\$0.00	\$1,704,194.80	\$0.00	\$0.00	\$0.00	\$1,704,194.80	\$414,491.53	\$0.00	\$414,491.53	\$0.00	\$0.00						
2014	8308	3	3000	3300			Servicios Profesionales, Científicos, Técnicos y Otros	\$4,112,500.00	\$0.00	\$4,112,500.00	\$0.00	\$0.00	\$4,112,500.00	\$1,704,194.80	\$0.00	\$1,704,194.80	\$0.00	\$0.00	\$0.00	\$1,704,194.80	\$414,491.53	\$0.00	\$414,491.53	\$0.00	\$0.00						
2014	8308	3	3000	3300	334		Servicios de capacitación	\$4,112,500.00	\$0.00	\$4,112,500.00	\$0.00	\$0.00	\$4,112,500.00	\$1,704,194.80	\$0.00	\$1,704,194.80	\$0.00	\$0.00	\$0.00	\$1,704,194.80	\$414,491.53	\$0.00	\$414,491.53	\$0.00	\$0.00						
2014	8308	3	3000	3300	334	1	Cursos de capacitación	\$4,112,500.00	\$0.00	\$4,112,500.00	\$0.00	\$0.00	\$4,112,500.00	\$1,704,194.80	\$0.00	\$1,704,194.80	\$0.00	\$0.00	\$0.00	\$1,704,194.80	\$414,491.53	\$0.00	\$414,491.53	\$0.00	\$0.00						
2014	8308	3	4000				TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$6,048,000.00	\$0.00	\$6,048,000.00	\$0.00	\$0.00	\$6,048,000.00	\$4,752,000.00	\$0.00	\$4,752,000.00	\$0.00	\$0.00	\$0.00	\$4,752,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
2014	8308	3	4000	4400			Ayudas Sociales	\$6,048,000.00	\$0.00	\$6,048,000.00	\$0.00	\$0.00	\$6,048,000.00	\$4,752,000.00	\$0.00	\$4,752,000.00	\$0.00	\$0.00	\$0.00	\$4,752,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
2014	8308	3	4000	4400	442		Becas y otras ayudas para programas de capacitación	\$6,048,000.00	\$0.00	\$6,048,000.00	\$0.00	\$0.00	\$6,048,000.00	\$4,752,000.00	\$0.00	\$4,752,000.00	\$0.00	\$0.00	\$0.00	\$4,752,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
2014	8308	3	4000	4400	442	1	Becas y otras ayudas para programas de capacitación	\$6,048,000.00	\$0.00	\$6,048,000.00	\$0.00	\$0.00	\$6,048,000.00	\$4,752,000.00	\$0.00	\$4,752,000.00	\$0.00	\$0.00	\$0.00	\$4,752,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
2014	8308	3	6000				BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$778,064.00	\$0.00	\$778,064.00	\$0.00	\$0.00	\$778,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
2014	8308	3	6000	5100			Mobiliario y Equipo de Administración	\$697,689.00	\$0.00	\$697,689.00	\$0.00	\$0.00	\$697,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
2014	8308	3	6000	5100	515		Equipo de cómput																								

AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GÉNERICA	PARTIDA ESPECÍFICA	ORIGEN DE LOS RECURSOS						RECURSOS EJERCIDOS						RECURSOS DEVENGADO				AP					
							PROGRAMAS CON PRIORIDAD NACIONAL						APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)				AP				
							APORTACIONES FEDERALES			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)										
							FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL		TOTAL	FEDERAL	MUNICIPAL		SUB TOTAL		ESTATAL	MUNICIPAL	SUB TOTAL			TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL
2014	8308	7	2000	2400	246		\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	7	2000	2400	246	1	Material eléctrico y electrónico	\$0.00	\$0.00	\$5,220.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	7	2000	2400	246		\$0.00	\$0.00	\$0.00	\$23,700.00	\$0.00	\$23,700.00	\$23,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	7	2000	2400	246	1	Materiales complementarios	\$0.00	\$0.00	\$23,700.00	\$0.00	\$23,700.00	\$23,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	7	2000	2500			\$384,701.35	\$0.00	\$384,701.35	\$0.00	\$0.00	\$384,701.35	\$384,701.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	7	2000	2500	254		\$384,701.35	\$0.00	\$384,701.35	\$0.00	\$0.00	\$384,701.35	\$384,701.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	7	2000	2500	254	1	Materiales, accesorios y suministros médicos	\$384,701.35	\$0.00	\$384,701.35	\$0.00	\$0.00	\$384,701.35	\$384,701.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	7	2000	2700			\$0.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	7	2000	2700	271		\$0.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	7	2000	2700	271	1	Vestuario y uniformes	\$0.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	7	2000	2700	275		\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	7	2000	2700	275	1	Blancos y otros productos textiles, excepto prendas de vestir	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	7	2000	2700	275	1	Blancos	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	7	2000	2900			\$0.00	\$0.00	\$0.00	\$4,140.00	\$0.00	\$4,140.00	\$4,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	7	2000	2900	291		\$0.00	\$0.00	\$0.00	\$4,140.00	\$0.00	\$4,140.00	\$4,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	7	2000	2900	291	1	Herramientas menores	\$0.00	\$0.00	\$4,140.00	\$0.00	\$4,140.00	\$4,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	7	3000				\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	7	3000	3300			\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	7	3000	3300	335		\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	7	3000	3300	335	1	Elaboración de manuales de procedimientos, protocolos	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	7	5000				\$3,041,680.32	\$0.00	\$3,041,680.32	\$0.00	\$0.00	\$3,041,680.32	\$3,041,680.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	7	5000	5100			\$2,678,954.32	\$0.00	\$2,678,954.32	\$0.00	\$0.00	\$2,678,954.32	\$2,678,954.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	7	5000	5100	511		\$1,995,706.32	\$0.00	\$1,995,706.32	\$0.00	\$0.00	\$1,995,706.32	\$1,995,706.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	7	5000	5100	511	1	Anaquele	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	7	5000	5100	511	2	Archivero	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	7	5000	5100	511	3	Armario	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	7	5000	5100	511	6	Escritorio	\$248,830.00	\$0.00	\$248,830.00	\$0.00	\$0.00	\$248,830.00	\$248,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	7	5000	5100	511	7	Estación de trabajo	\$259,478.40	\$0.00	\$259,478.40	\$0.00	\$0.00	\$259,478.40	\$259,478.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	7	5000	5100	511	8	Estante	\$16,240.00	\$0.00	\$16,240.00	\$0.00	\$0.00	\$16,240.00	\$16,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	7	5000	5100	511	10	Mesa	\$39,845.60	\$0.00	\$39,845.60	\$0.00	\$0.00	\$39,845.60	\$39,845.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	7	5000	5100	511	12	Librero	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$52,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	7	5000	5100	511	13	Locker	\$103,936.00	\$0.00	\$103,936.00	\$0.00	\$0.00	\$103,936.00	\$103,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	7	5000	5100	511	14	Mostrador para recepción	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	7	5000	5100	511	15	Perchero	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	7	5000	5100	511	16	Pinball	\$3,155.20	\$0.00	\$3,155.20	\$0.00	\$0.00	\$3,155.20	\$3,155.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	7	5000	5100	511	17	Paparoti	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	7	5000	5100	511	18	Silla	\$443,600.00	\$0.00	\$443,600.00	\$0.00	\$0.00	\$443,600.00	\$443,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	7	5000	5100	511	19	Sillón	\$83,421.12	\$0.00	\$83,421.12	\$0.00	\$0.00	\$83,421.12	\$83,421.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					

AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GÉNÉRICA	PARTIDA ESPECÍFICA	ORÍGEN DE LOS RECURSOS						RECURSOS EJERCIDOS						RECURSOS DEVENGADO								
							PROGRAMAS CON PRIORIDAD NACIONAL						APORTACIONES FEDERALES (FASP)						APORTACIONES FEDERALES (FASP)								
							APORTACIONES FEDERALES			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO			APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO			APORTACIONES FEDERALES (FASP)		
							FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL			
2014	8308	11	5000	5100	515	13	Estación de Transferencia Remota de Fichas	\$452,699.28	\$0.00	\$452,699.28	\$0.00	\$0.00	\$452,699.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2014	8308	11	5000	5100	515	15	Estación verificación o de consulta de huellas dactilares	\$122,899.68	\$0.00	\$122,899.68	\$0.00	\$0.00	\$122,899.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	11	5000	5100	515	20	Ruteador	\$176,000.00	\$0.00	\$176,000.00	\$0.00	\$0.00	\$176,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	11	5000	5100	515	21	Servidor	\$167,000.00	\$0.00	\$167,000.00	\$0.00	\$0.00	\$167,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	11	5000	5100	515	23	Unidad de protección y respaldo de energía (UPS)	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	11	5000	5100	519		Otros mobiliarios y equipos de administración	\$28,240.00	\$0.00	\$28,240.00	\$0.00	\$0.00	\$28,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	11	5000	5100	519	2	Sistema de Control de Acceso	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	11	5000	5100	519	3	Panelita para Proyector	\$3,240.00	\$0.00	\$3,240.00	\$0.00	\$0.00	\$3,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	11	5000	5200			Móvilario y Equipo Educativo y Recreativo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	11	5000	5200	523		Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	11	5000	5200	523	4	Videoproector	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	11	5000	5600			Maquinaria, Otros Equipos y Herramientas	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	11	5000	5600	564		Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	11	5000	5600	564	1	Aire acondicionado	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	11	5000	6200			INVERSIÓN PÚBLICA	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	11	5000	6200			Obras públicas en bienes propios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	11	5000	6200	622		Edificación no habitacional	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	11	5000	6200	622	1	Mejoramiento y/o ampliación Obra 11-622-01 Nombre: Oficinas perteneciente a la Dirección de Integración y Evaluación de Formación Delictiva Dirección: Edificio Denominado Dormitorio 1 ubicado en el Complejo de Seguridad Pública de la Fiscalía General del Estado situado en kilómetro 3+600 de la Carretera Chihuahua-Aldama. Meta: Mejoramiento de 48 m2 consistente en demoliciones de muros de tabiquería y muro de block, sumatorio y colocación de muro de tabiquería, de cancel de aluminio, pintura, falso plafón, gabinete de cocina y reubicación de luminarias.	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	12					SERVICIOS DE LLAMADAS DE EMERGENCIA 066 Y DE DENUNCIA ANÓNIMA 089	\$8,480,254.75	\$0.00	\$8,480,254.75	\$5,197,853.80	\$0.00	\$5,197,853.80	\$13,678,108.55	\$27,800.00	\$0.00	\$27,800.00	\$2,840.00	\$0.00	\$2,840.00	\$30,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,723.16	
2014	8308	12	1000				SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$4,811,203.80	\$0.00	\$4,811,203.80	\$4,811,203.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,723.16	
2014	8308	12	1000	1200			Remuneraciones al Personal de Carácter Transitorio	\$0.00	\$0.00	\$0.00	\$4,811,203.80	\$0.00	\$4,811,203.80	\$4,811,203.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,723.16	
2014	8308	12	1000	1200	121		Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$4,811,203.80	\$0.00	\$4,811,203.80	\$4,811,203.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,723.16	
2014	8308	12	1000	1200	121	1	Honorarios	\$0.00	\$0.00	\$0.00	\$4,811,203.80	\$0.00	\$4,811,203.80	\$4,811,203.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,723.16	
2014	8308	12	2000				MATERIALES Y SUMINISTROS	\$6,739,917.75	\$0.00	\$6,739,917.75	\$33,490.00	\$0.00	\$33,490.00	\$6,773,407.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	12	2000	2900			Herramientas, Relaciones y Accesorios Menores	\$0.00	\$0.00	\$0.00	\$33,490.00	\$0.00	\$33,490.00	\$33,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	12	2000	2900	294		Relaciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$0.00	\$0.00	\$0.00	\$33,490.00	\$0.00	\$33,490.00	\$33,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	12	2000	2900	294	1	Relaciones y accesorios para equipo de cómputo	\$0.00	\$0.00	\$0.00	\$33,490.00	\$0.00	\$33,490.00	\$33,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	12	2000	5100			Mobiliario y Equipo de Administración	\$1,286,728.00	\$0.00	\$1,286,728.00	\$0.00	\$0.00	\$1,286,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	12	2000	5100	515		Equipo de cómputo y de tecnologías de la información	\$1,205,034.00	\$0.00	\$1,205,034.00	\$0.00	\$0.00	\$1,205,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	12	2000	5100	515	2	Computadora de escritorio	\$347,976.00	\$0.00	\$347,976.00	\$0.00	\$0.00	\$347,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	12	2000	5100	515	5	Diadema	\$285,000.00	\$0.00	\$285,000.00	\$0.00	\$0.00	\$285,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	12	2000	5100	515	10	Servidor de cómputo	\$367,258.00	\$0.00	\$367,258.00	\$0.00	\$0.00	\$367,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	12	2000	5100	519	11	Teclado	\$204,800.00	\$0.00	\$204,800.00	\$0.00	\$0.00	\$204,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	12	2000	5100	519		Otros mobiliarios y equipos de administración	\$81,694.00	\$0.00	\$81,694.00	\$0.00	\$0.00	\$81,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	12	2000	5100	519	3	Sistema de control de acceso	\$81,694.00	\$0.00	\$81,694.00	\$0.00	\$0.00	\$81,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	12	2000	5200			Mobiliario y Equipo Educativo y Recreativo	\$147,282.55	\$0.00	\$147,282.55	\$0.00	\$0.00	\$147,282.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	12	2000	5200	521		Equipos y aparatos audiovisuales	\$137,052.55	\$0.00	\$137,052.55	\$0.00	\$0.00	\$137,052.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	12	2000	5200	521	1	Panelita DLP o Led para visualización en videowall	\$137,052.55	\$0.00	\$137,052.55	\$0.00	\$0.00	\$137,052.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	12	2000	5200	523		C																				

AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GÉNERICA	PARTIDA ESPECÍFICA	ORIGEN DE LOS RECURSOS										RECURSOS EJERCIDOS						RECURSOS DEVENGADO						
							PROGRAMAS CON PRIORIDAD NACIONAL																						
							APORTACIONES FEDERALES				APORTACIONES ESTATALES				FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)				APORTACIONES ESTATALES				FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)				AP
							FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL		MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL		SUB TOTAL	ESTATAL			
2014	8308	13	1000	1200			Remuneraciones al Personal de Carácter Transitorio	\$0.00	\$0.00	\$0.00	\$5,383,064.05	\$0.00	\$5,383,064.05	\$5,383,064.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$465,068.25			
2014	8308	13	1000	1200	121		Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$5,383,064.05	\$0.00	\$5,383,064.05	\$5,383,064.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$465,068.25			
2014	8308	13	1000	1200	121	1	Honorarios	\$0.00	\$0.00	\$0.00	\$5,383,064.05	\$0.00	\$5,383,064.05	\$5,383,064.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$465,068.25			
2014	8308	13	2000				MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$4,316,182.56	\$0.00	\$4,316,182.56	\$4,316,182.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2014	8308	13	2000	2100			Materiales de Administración, Emisión de Documentos y Artículos Oficiales	\$0.00	\$0.00	\$0.00	\$2,464,084.00	\$0.00	\$2,464,084.00	\$2,464,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2014	8308	13	2000	2100	211		Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$1,582,070.00	\$0.00	\$1,582,070.00	\$1,582,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2014	8308	13	2000	2100	211	1	Materiales y útiles de oficina	\$0.00	\$0.00	\$0.00	\$1,582,070.00	\$0.00	\$1,582,070.00	\$1,582,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2014	8308	13	2000	2100	212		Materiales, útiles de impresión y reproducción	\$0.00	\$0.00	\$0.00	\$882,014.00	\$0.00	\$882,014.00	\$882,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2014	8308	13	2000	2100	212	1	Materiales y útiles de impresión y reproducción	\$0.00	\$0.00	\$0.00	\$882,014.00	\$0.00	\$882,014.00	\$882,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2014	8308	13	2000	2400			Materiales y artículos de construcción y de reparación	\$0.00	\$0.00	\$0.00	\$1,372,099.04	\$0.00	\$1,372,099.04	\$1,372,099.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2014	8308	13	2000	2400	246		Material eléctrico y electrónico	\$0.00	\$0.00	\$0.00	\$11,484.00	\$0.00	\$11,484.00	\$11,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2014	8308	13	2000	2400	246	1	Material eléctrico y electrónico	\$0.00	\$0.00	\$0.00	\$11,484.00	\$0.00	\$11,484.00	\$11,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2014	8308	13	2000	2400	248		Materiales complementarios	\$0.00	\$0.00	\$0.00	\$1,360,615.04	\$0.00	\$1,360,615.04	\$1,360,615.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2014	8308	13	2000	2400	248	1	Materiales complementarios	\$0.00	\$0.00	\$0.00	\$1,360,615.04	\$0.00	\$1,360,615.04	\$1,360,615.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2014	8308	13	2000	2700			Vestuario, Blancos, Prendas de Protección y Artículos Decorativos	\$0.00	\$0.00	\$0.00	\$479,999.52	\$0.00	\$479,999.52	\$479,999.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2014	8308	13	2000	2700	271		Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$479,999.52	\$0.00	\$479,999.52	\$479,999.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2014	8308	13	2000	2700	271	1	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$479,999.52	\$0.00	\$479,999.52	\$479,999.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2014	8308	13	3000				SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$133,294.00	\$0.00	\$133,294.00	\$133,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2014	8308	13	3000	3600			Servicios de comunicación social y publicidad	\$0.00	\$0.00	\$0.00	\$133,294.00	\$0.00	\$133,294.00	\$133,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2014	8308	13	3000	3600	361		Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$0.00	\$0.00	\$0.00	\$133,294.00	\$0.00	\$133,294.00	\$133,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2014	8308	13	3000	3600	361	1	Difusión de mensajes sobre programas y actividades gubernamentales	\$0.00	\$0.00	\$0.00	\$133,294.00	\$0.00	\$133,294.00	\$133,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2014	8308	13	5000				BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$4,814,468.00	\$0.00	\$4,814,468.00	\$0.00	\$0.00	\$4,814,468.00	\$166,751.16	\$0.00	\$166,751.16	\$0.00	\$0.00	\$0.00	\$166,751.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2014	8308	13	5000	5100			Mobiliario y Equipo de Administración	\$953,205.00	\$0.00	\$953,205.00	\$0.00	\$0.00	\$953,205.00	\$142,391.16	\$0.00	\$142,391.16	\$0.00	\$0.00	\$0.00	\$142,391.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2014	8308	13	5000	5100	511		Muebles de oficina y estantería	\$17,686.00	\$0.00	\$17,686.00	\$0.00	\$0.00	\$17,686.00	\$9,339.16	\$0.00	\$9,339.16	\$0.00	\$0.00	\$0.00	\$9,339.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2014	8308	13	5000	5100	511	11	Escritorio	\$12,807.00	\$0.00	\$12,807.00	\$0.00	\$0.00	\$12,807.00	\$5,463.60	\$0.00	\$5,463.60	\$0.00	\$0.00	\$0.00	\$5,463.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2014	8308	13	5000	5100	511	24	Silla	\$4,888.00	\$0.00	\$4,888.00	\$0.00	\$0.00	\$4,888.00	\$3,875.56	\$0.00	\$3,875.56	\$0.00	\$0.00	\$0.00	\$3,875.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2014	8308	13	5000	5100	515		Equipo de cómputo y de tecnologías de la información	\$935,510.00	\$0.00	\$935,510.00	\$0.00	\$0.00	\$935,510.00	\$133,052.00	\$0.00	\$133,052.00	\$0.00	\$0.00	\$0.00	\$133,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2014	8308	13	5000	5100	515	1	Access point	\$96,600.00	\$0.00	\$96,600.00	\$0.00	\$0.00	\$96,600.00	\$85,260.00	\$0.00	\$85,260.00	\$0.00	\$0.00	\$0.00	\$85,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2014	8308	13	5000	5100	515	2	Computadora de escritorio	\$51,620.00	\$0.00	\$51,620.00	\$0.00	\$0.00	\$51,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2014	8308	13	5000	5100	515	7	Impresora	\$207,000.00	\$0.00	\$207,000.00	\$0.00	\$0.00	\$207,000.00	\$47,752.00	\$0.00	\$47,752.00	\$0.00	\$0.00	\$0.00	\$47,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2014	8308	13	5000	5100	515	16	Rutador	\$57,942.00	\$0.00	\$57,942.00	\$0.00	\$0.00	\$57,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2014	8308	13	5000	5100	515	20	Servidor	\$375,028.00	\$0.00	\$375,028.00	\$0.00	\$0.00	\$375,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2014	8308	13	5000	5100	515	23	Unidad de protección y respaldo de energía (UPS)	\$147,320.00	\$0.00	\$147,320.00	\$0.00	\$0.00	\$147,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2014	8308	13	5000	5200			Mobiliario y Equipo Educativo y Recreativo	\$1,103,528.00	\$0.00	\$1,103,528.00	\$0.00	\$0.00	\$1,103,528.00	\$24,360.00	\$0.00	\$24,360.00	\$0.00	\$0.00	\$0.00	\$24,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2014	8308	13	5000	5200	523		Cámaras fotográficas y de video	\$1,103,528.00	\$0.00	\$1,103,528.00	\$0.00	\$0.00	\$1,103,528.00	\$24,360.00	\$0.00	\$24,360.00	\$0.00	\$0.00	\$0.00	\$24,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2014	8308	13	5000	5200	523	1	Cámara	\$27,048.00	\$0.00	\$27,048.00	\$0.00	\$0.00	\$27,048.00	\$24,360.00	\$0.00	\$24,360.00	\$0.00	\$0.00	\$0.00	\$24,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2014	8308	13	5000	5200	523	2	Cámara lectora LPR y equipo de instalación	\$1,076,480.00	\$0.00	\$1,076,480.00	\$0.00	\$0.00	\$1,076,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2014	8308	13	5000	5400			Vehículos y Equipo de Transporte	\$156,311.00	\$0.00	\$156,311.00	\$0.00	\$0.00	\$156,311.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								

AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GUBERNAMENTAL	PROGRAMAS CON PRIORIDAD NACIONAL	ORIGEN DE LOS RECURSOS								RECURSOS EJERCIDOS						RECURSOS DEVENGADO							
							APORTACIONES FEDERALES			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			AP				
							FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL		TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL		SUB TOTAL	TOTAL	FEDERAL		MUNICIPAL	SUB TOTAL	ESTATAL	
2014	8308	17	2000	2700		Vestuario, Blancos, Prendas de Protección y Artículos Decorativos	\$24,022,193.20	\$0.00	\$24,022,193.20	\$0.00	\$0.00	\$0.00	\$24,022,193.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	17	2000	2700	271	Vestuario y uniformos	\$24,022,193.20	\$0.00	\$24,022,193.20	\$0.00	\$0.00	\$0.00	\$24,022,193.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	17	2000	2700	271	1 Vestuario y uniformos para Secretaría de Seguridad Pública Estatal	\$24,022,193.20	\$0.00	\$24,022,193.20	\$0.00	\$0.00	\$0.00	\$24,022,193.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	17	2000	2800		Materiales y Suministros para Seguridad	\$26,945,922.96	\$23,311,797.20	\$50,257,720.16	\$0.00	\$0.00	\$0.00	\$50,257,720.16	\$3,623,010.08	\$11,655,898.60	\$15,278,908.68	\$0.00	\$0.00	\$0.00	\$0.00	\$15,278,908.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	17	2000	2800	282	Materiales de seguridad	\$15,573,288.76	\$0.00	\$15,573,288.76	\$0.00	\$0.00	\$0.00	\$15,573,288.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	17	2000	2800	282	1 Materiales de seguridad para Secretaría de Seguridad Pública Estatal	\$15,573,288.76	\$0.00	\$15,573,288.76	\$0.00	\$0.00	\$0.00	\$15,573,288.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	17	2000	2800	283	Prendas de protección	\$11,372,634.20	\$23,311,797.20	\$34,684,431.40	\$0.00	\$0.00	\$0.00	\$34,684,431.40	\$3,623,010.08	\$11,655,898.60	\$15,278,908.68	\$0.00	\$0.00	\$0.00	\$0.00	\$15,278,908.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	17	2000	2800	283	1 Prendas de protección para Secretaría de Seguridad Pública Estatal	\$11,372,634.20	\$0.00	\$11,372,634.20	\$0.00	\$0.00	\$0.00	\$11,372,634.20	\$3,623,010.08	\$0.00	\$3,623,010.08	\$0.00	\$0.00	\$0.00	\$0.00	\$3,623,010.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	17	2000	2800	283	2 Prendas de protección pública para Secretaría de Seguridad Pública Municipal	\$0.00	\$23,311,797.20	\$23,311,797.20	\$0.00	\$0.00	\$0.00	\$23,311,797.20	\$0.00	\$11,655,898.60	\$11,655,898.60	\$0.00	\$0.00	\$0.00	\$0.00	\$11,655,898.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	17	3000			SERVICIOS GENERALES	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$0.00	\$2,800,000.00	\$2,759,259.80	\$0.00	\$2,759,259.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,759,259.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	17	3000	3300		Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$0.00	\$2,800,000.00	\$2,759,259.80	\$0.00	\$2,759,259.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,759,259.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	17	3000	3300	337	Servicios de protección y seguridad	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$0.00	\$2,800,000.00	\$2,759,259.80	\$0.00	\$2,759,259.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,759,259.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	17	3000	3300	337	1 Bloque de unidades	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$0.00	\$2,800,000.00	\$2,759,259.80	\$0.00	\$2,759,259.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,759,259.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	17	5000			SECRETARÍA DE SEGURIDAD PÚBLICA	\$65,734,975.37	\$0.00	\$65,734,975.37	\$31,171,045.44	\$0.00	\$31,171,045.44	\$96,906,020.81	\$1,873,367.94	\$0.00	\$1,873,367.94	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	17	5000			Bienes MUEBLES, INMUEBLES e INTANGIBLES	\$40,723,719.78	\$20,000,417.38	\$60,724,137.08	\$31,171,045.44	\$0.00	\$31,171,045.44	\$91,896,182.52	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	17	5000	5100		Mobiliario y Equipo de Administración	\$7,022,004.00	\$0.00	\$7,022,004.00	\$0.00	\$0.00	\$0.00	\$7,022,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	17	5000	5100	511	Muebles de oficina y estantería	\$3,386,738.00	\$0.00	\$3,386,738.00	\$0.00	\$0.00	\$0.00	\$3,386,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	17	5000	5100	511	1 Anaqueles	\$389,700.00	\$0.00	\$389,700.00	\$0.00	\$0.00	\$0.00	\$389,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	17	5000	5100	511	2 Archivos	\$1,199,700.00	\$0.00	\$1,199,700.00	\$0.00	\$0.00	\$0.00	\$1,199,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	17	5000	5100	511	9 Escritorios	\$404,700.00	\$0.00	\$404,700.00	\$0.00	\$0.00	\$0.00	\$404,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	17	5000	5100	511	17 Mesas	\$97,960.00	\$0.00	\$97,960.00	\$0.00	\$0.00	\$0.00	\$97,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	17	5000	5100	511	21 Pícaros	\$449,700.00	\$0.00	\$449,700.00	\$0.00	\$0.00	\$0.00	\$449,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	17	5000	5100	511	25 Sillas	\$844,978.00	\$0.00	\$844,978.00	\$0.00	\$0.00	\$0.00	\$844,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	17	5000	5100	515	Equipo de cómputo y de tecnologías de la información	\$3,635,266.00	\$0.00	\$3,635,266.00	\$0.00	\$0.00	\$0.00	\$3,635,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	17	5000	5100	515	1 Computadora de escritorio	\$1,145,421.00	\$0.00	\$1,145,421.00	\$0.00	\$0.00	\$0.00	\$1,145,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	17	5000	5100	515	2 Computadora portátil	\$660,855.00	\$0.00	\$660,855.00	\$0.00	\$0.00	\$0.00	\$660,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	17	5000	5100	515	6 Impresoras	\$1,990.00	\$0.00	\$1,990.00	\$0.00	\$0.00	\$0.00	\$1,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	17	5000	5100	515	10 Escáner	\$1,717,500.00	\$0.00	\$1,717,500.00	\$0.00	\$0.00	\$0.00	\$1,717,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	17	5000	5100	515	13 Fax	\$109,500.00	\$0.00	\$109,500.00	\$0.00	\$0.00	\$0.00	\$109,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	17	5000	5200		Mobiliario y Equipo Educacional y Recreativo	\$5,459,170.00	\$0.00	\$5,459,170.00	\$0.00	\$0.00	\$0.00	\$5,459,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	17	5000	5200	521	Equipos y aparatos audiovisuales	\$1,227,980.00	\$0.00	\$1,227,980.00	\$0.00	\$0.00	\$0.00	\$1,227,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	8308	17	5000	5200	521	1 Equipo de sonido	\$19,990.00	\$0.00	\$19,990.00	\$0.00	\$0.00	\$0.00	\$19,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	17	5000	5200	521	2 Grabadora	\$1,187,500.00	\$0.00	\$1,187,500.00	\$0.00	\$0.00	\$0.00	\$1,187,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	17	5000	5200	521	4 Parlantes	\$21,490.00	\$0.00	\$21,490.00	\$0.00	\$0.00	\$0.00	\$21,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	17	5000	5200	523	Cámaras fotográficas y de video	\$4,231,190.00	\$0.00	\$4,231,190.00	\$0.00	\$0.00	\$0.00	\$4,231,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	17	5000	5200	523	1 Cámara	\$4,199,200.00	\$0.00	\$4,199,200.00	\$0.00	\$0.00	\$0.00	\$4,199,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2014	8308	17	5000	5200	523	10 Videorecivtor	\$31,990.00	\$0.00	\$31,990.00	\$0.00	\$0.00	\$0.00	\$31,990.00															

RECURSOS COMPROMETIDOS										RECURSOS DISPONIBLES										META		META		META POR	
ORTACIONES ESTATALES						FINANCIAMIENTO CONJUNTO				APORTACIONES FEDERALES (FASP)		APORTACIONES ESTATALES				FINANCIAMIENTO CONJUNTO		CONVENIDA/MODIFICADA		ALCANZADA		ALCANZAR			
MUNICIPAL		SUB TOTAL		TOTAL		FEDERAL		MUNICIPAL		SUB TOTAL		ESTATAL		MUNICIPAL		SUB TOTAL		TOTAL		UNIDAD DE MEDIDA		CANTIDAD		PERSONA	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza	5	-	-	5	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza	61	-	-	61	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza	61	-	-	61	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,701.35	\$0.00	\$384,701.35	\$0.00	\$0.00	\$0.00	\$384,701.35	\$0.00	\$384,701.35	\$384,701.35	Pieza	340	-	-	340	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,701.35	\$0.00	\$384,701.35	\$0.00	\$0.00	\$0.00	\$384,701.35	\$0.00	\$384,701.35	\$384,701.35	Pieza	340	-	-	340	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$34,000.00	Pieza	38	-	-	38	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$22,000.00	Par / Pieza	22	-	-	22	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$22,000.00	Par / Pieza	22	-	-	22	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	Pieza	16	-	-	16	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	Pieza	16	-	-	16	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,140.00	\$0.00	\$4,140.00	\$4,140.00	Pieza	3	-	-	3	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,140.00	\$0.00	\$4,140.00	\$4,140.00	Pieza	3	-	-	3	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,140.00	\$0.00	\$4,140.00	\$4,140.00	Pieza	3	-	-	3	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	Pieza	1	-	-	1	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	Pieza	1	-	-	1	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	Servicio	1	-	-	1	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,041,680.32	\$0.00	\$3,041,680.32	\$0.00	\$0.00	\$0.00	\$3,041,680.32	\$0.00	\$3,041,680.32	\$3,041,680.32	Pieza	550	-	-	550	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,678,954.32	\$0.00	\$2,678,954.32	\$0.00	\$0.00	\$0.00	\$2,678,954.32	\$0.00	\$2,678,954.32	\$2,678,954.32	Pieza	478	-	-	478	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,995,706.32	\$0.00	\$1,995,706.32	\$0.00	\$0.00	\$0.00	\$1,995,706.32	\$0.00	\$1,995,706.32	\$1,995,706.32	Pieza	396	-	-	396	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	Pieza	2	-	-	2	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$280,000.00	Pieza	70	-	-	70	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	Pieza	2	-	-	2	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248,530.00	\$0.00	\$248,530.00	\$0.00	\$0.00	\$0.00	\$248,530.00	\$0.00	\$248,530.00	\$248,530.00	Pieza	33	-	-	33	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259,478.40	\$0.00	\$259,478.40	\$0.00	\$0.00	\$0.00	\$259,478.40	\$0.00	\$259,478.40	\$259,478.40	Pieza	26	-	-	26	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,240.00	\$0.00	\$16,240.00	\$0.00	\$0.00	\$0.00	\$16,240.00	\$0.00	\$16,240.00	\$16,240.00	Pieza	10	-	-	10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,845.60	\$0.00	\$39,845.60	\$0.00	\$0.00	\$0.00	\$39,845.60	\$0.00	\$39,845.60	\$39,845.60	Pieza	15	-	-	15	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$52,000.00	Pieza	13	-	-	13	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,936.00	\$0.00	\$103,936.00	\$0.00	\$0.00	\$0.00	\$103,936.00	\$0.00	\$103,936.00	\$103,936.00	Pieza	56	-	-	56	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	Pieza	2	-	-	2	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	Pieza	4	-	-	4	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,155.20	\$0.00	\$3,155.20	\$0.00	\$0.00	\$0.00	\$3,155.20	\$0.00	\$3,155.20	\$3,155.20	Pieza	2	-	-	2	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	Pieza	3	-	-	3	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$443,600.00	\$0.00	\$443,600.00	\$0.00	\$0.00	\$0.00	\$443,600.00	\$0.00	\$443,600.00	\$443,600.00	Pieza	106	-	-	106	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,421.12	\$0.00	\$83,421.12	\$0.00	\$0.00	\$0.00	\$83,421.12	\$0.00	\$83,421.12	\$83,421.12	Pieza	12	-	-	12	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$0.00	\$21,500.00	\$0.00	\$21,500.00	\$21,500.00	Pieza	11	-	-	11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	Pieza	3	-	-	3	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$10,500.00	Pieza	1	-	-	1	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$3,500.00	Pieza	7	-	-	7	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$976,486.00	\$0.00	\$976,486.00	\$0.00	\$0.00	\$0.00	\$976,486.00	\$0.00	\$976,486.00	\$976,486.00	Pieza	99	-	-	99	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$478,467.00	\$0.00	\$478,467.00	\$0.00	\$0.00	\$0.00	\$478,467.00	\$0.00	\$478,467.00	\$478,467.00	Pieza	33	-	-	33	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$372,790.00	\$0.00	\$372,790.00	\$0.00	\$0.00	\$0.00	\$372,790.00	\$0.00	\$372,790.00	\$372,790.00	Pieza	22	-	-	22	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,485.00	\$0.00	\$77,485.00	\$0.00	\$0.00	\$0.00	\$77,485.00	\$0.00	\$77,485.00	\$77,485.00	Pieza	15	-	-	15	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,744.00	\$0.00	\$37,744.00	\$0.00	\$0.00	\$0.00	\$37,744.00	\$0.00	\$37,744.00	\$37,744.00	Pieza	4	-	-	4	
\$0.00	\$0.00	\$0.00</																							

ORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)				APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	META CONVENIDA/MODIFICADA		META ALCANZADA		META POR ALCANZAR	
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
\$0.00	\$0.00	\$0.00	\$386,616.88	\$0.00	\$386,616.88	\$0.00	\$0.00	\$0.00	\$386,616.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Obra	2	-	2	-	-	-	-	-
\$0.00	\$35,382.86	\$35,382.86	\$558,561.24	\$0.00	\$558,561.24	\$8,602.17	\$0.00	\$8,602.17	\$567,163.41	\$12,341,438.76	\$0.00	\$12,341,438.76	\$402,839.27	\$0.00	\$402,839.27	\$12,744,278.03	5	-	-	-	-	-	5	-	
\$0.00	\$35,382.86	\$35,382.86	\$0.00	\$0.00	\$0.00	\$8,602.17	\$0.00	\$8,602.17	\$8,602.17	\$0.00	\$0.00	\$0.00	\$402,839.27	\$0.00	\$402,839.27	\$402,839.27	3	-	-	-	-	-	3	-	
\$0.00	\$35,382.86	\$35,382.86	\$0.00	\$0.00	\$0.00	\$8,602.17	\$0.00	\$8,602.17	\$8,602.17	\$0.00	\$0.00	\$0.00	\$402,839.27	\$0.00	\$402,839.27	\$402,839.27	3	-	-	-	-	-	3	-	
\$0.00	\$35,382.86	\$35,382.86	\$0.00	\$0.00	\$0.00	\$8,602.17	\$0.00	\$8,602.17	\$8,602.17	\$0.00	\$0.00	\$0.00	\$402,839.27	\$0.00	\$402,839.27	\$402,839.27	3	-	-	-	-	-	3	-	
\$0.00	\$0.00	\$0.00	\$558,561.24	\$0.00	\$558,561.24	\$0.00	\$0.00	\$0.00	\$558,561.24	\$12,341,438.76	\$0.00	\$12,341,438.76	\$0.00	\$0.00	\$0.00	\$12,341,438.76	2	-	-	-	-	-	2	-	
\$0.00	\$0.00	\$0.00	\$558,561.24	\$0.00	\$558,561.24	\$0.00	\$0.00	\$0.00	\$558,561.24	\$12,341,438.76	\$0.00	\$12,341,438.76	\$0.00	\$0.00	\$0.00	\$12,341,438.76	2	-	-	-	-	-	2	-	
\$0.00	\$0.00	\$0.00	\$558,561.24	\$0.00	\$558,561.24	\$0.00	\$0.00	\$0.00	\$558,561.24	\$12,341,438.76	\$0.00	\$12,341,438.76	\$0.00	\$0.00	\$0.00	\$12,341,438.76	2	-	-	-	-	-	2	-	
\$0.00	\$0.00	\$2,932,290.58	\$4,773,854.72	\$4,774,964.44	\$9,548,819.16	\$0.00	\$0.00	\$0.00	\$9,548,819.16	\$18,000,000.00	\$0.00	\$18,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$20,000,000.00	12	-	8	-	-	-	4	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	1	-	-	-	-	-	1	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	1	-	-	-	-	-	1	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000,000.00	\$0.00	\$16,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$18,000,000.00	3	-	-	-	-	-	3	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000,000.00	\$0.00	\$16,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$18,000,000.00	3	-	-	-	-	-	3	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000,000.00	\$0.00	\$16,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$18,000,000.00	3	-	-	-	-	-	3	-	
\$0.00	\$0.00	\$2,932,290.58	\$4,773,854.72	\$4,774,964.44	\$9,548,819.16	\$0.00	\$0.00	\$0.00	\$9,548,819.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	8	-	8	-	-	-	-	-	
\$0.00	\$0.00	\$2,932,290.58	\$4,773,854.72	\$4,774,964.44	\$9,548,819.16	\$0.00	\$0.00	\$0.00	\$9,548,819.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	8	-	8	-	-	-	-	-	
\$0.00	\$0.00	\$2,932,290.58	\$4,773,854.72	\$4,774,964.44	\$9,548,819.16	\$0.00	\$0.00	\$0.00	\$9,548,819.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	8	-	8	-	-	-	-	-	
\$0.00	\$0.00	\$2,932,290.58	\$4,773,854.72	\$4,774,964.44	\$9,548,819.16	\$0.00	\$0.00	\$0.00	\$9,548,819.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Obra	8	-	8	-	-	-	-	-
\$0.00	\$646,984.34	\$646,984.34	\$2,856,165.24	\$0.00	\$2,856,165.24	\$408,627.60	\$0.00	\$408,627.60	\$3,264,792.84	\$4,968,971.87	\$0.00	\$4,968,971.87	\$4,740,131.85	\$0.00	\$4,740,131.85	\$8,708,103.72	204	-	2	-	-	-	202	-	
\$0.00	\$646,984.34	\$646,984.34	\$0.00	\$0.00	\$0.00	\$408,627.60	\$0.00	\$408,627.60	\$408,627.60	\$0.00	\$0.00	\$0.00	\$4,536,920.85	\$0.00	\$4,536,920.85	\$4,536,920.85	59	-	-	-	-	-	59	-	
\$0.00	\$646,984.34	\$646,984.34	\$0.00	\$0.00	\$0.00	\$408,627.60	\$0.00	\$408,627.60	\$408,627.60	\$0.00	\$0.00	\$0.00	\$4,536,920.85	\$0.00	\$4,536,920.85	\$4,536,920.85	59	-	-	-	-	-	59	-	
\$0.00	\$646,984.34	\$646,984.34	\$0.00	\$0.00	\$0.00	\$408,627.60	\$0.00	\$408,627.60	\$408,627.60	\$0.00	\$0.00	\$0.00	\$4,536,920.85	\$0.00	\$4,536,920.85	\$4,536,920.85	59	-	-	-	-	-	59	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,211.00	\$0.00	\$53,211.00	\$53,211.00	40	-	-	-	-	-	40	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,423.00	\$0.00	\$5,423.00	\$5,423.00	17	-	-	-	-	-	17	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,423.00	\$0.00	\$5,423.00	\$5,423.00	17	-	-	-	-	-	17	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza	17	-	-	-	-	-	17	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	23	-	-	-	-	-	23	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1	-	-	-	-	-	1	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza	1	-	-	-	-	-	1	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	22	-	-	-	-	-	22	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza	22	-	-	-	-	-	22	-
\$0.00	\$0.00	\$0.00	\$2,710,223.24	\$0.00	\$2,710,223.24	\$0.00	\$0.00	\$0.00	\$2,710,223.24	\$3,704,236.08	\$0.00	\$3,704,236.08	\$150,000.00	\$0.00	\$150,000.00	\$3,854,236.08	8	-	2	-	-	-	6	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,000.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00	\$204,000.00	1	-	-	-	-	-	1	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,000.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00	\$204,000.00	1	-	-	-	-	-	1	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,000.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00	\$204,000.00	1	-	-	-	-	-	1	-	
\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1	-	-	-	-	-	1	-	
\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1	-	-	-	-	-	1	-	
\$0.00	\$0.00	\$0.00	\$2,650,223.24	\$0.00	\$2,650,223.24	\$0.00	\$0.00	\$0.00	\$2,650,223.24	\$3,500,236.08	\$0.00	\$3,500,236.08	\$0.00	\$0.00	\$0.00	\$3,500,236.08	4	-	2	-	-	-	2	-	
\$0.00	\$0.00	\$0.00	\$2,650,223.24	\$0.00	\$2,650,223.24	\$0.00	\$0.00	\$0.00	\$2,650,223.24	\$3,500,236.08	\$0.00	\$3,500,236.08	\$0.00	\$0.00	\$0.00	\$3,500,236.08	4	-	2	-	-	-	2	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	1	-	-	-	-	-	1	-	
\$0.00	\$0.00	\$0.00	\$2,045,206.05	\$0.00	\$2,045,206.05	\$0.00	\$0.00	\$0.00	\$2,045,206.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1	-	1	-	-	-	-	-	
\$0.00	\$0.00	\$0.00	\$805,017.19	\$0.00	\$805,017.19	\$0.00	\$0.00	\$0.00	\$805,017.19	\$236.08	\$0.00	\$236.08	\$0.00	\$0.00	\$0.00	\$236.08	1	-	1	-	-	-	-	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	1	-	-	-	-	-	1	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0																

ORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	RECURSOS COMPROMETIDOS						RECURSOS DISPONIBLES						META CONVENIDA/MODIFICADA		META ALCANZADA		META POR ALCANZAR				
				APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL								
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$452,699.28	\$0.00	\$452,699.28	\$0.00	\$0.00	\$0.00	\$452,699.28	Pieza	2	-	-	-	2	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,899.68	\$0.00	\$122,899.68	\$0.00	\$0.00	\$0.00	\$122,899.68	Pieza	3	-	-	-	3	-	
\$0.00	\$0.00	\$0.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$0.00	\$88,000.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$0.00	\$88,000.00	Pieza	11	-	-	-	11	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,000.00	\$0.00	\$167,000.00	\$0.00	\$0.00	\$0.00	\$167,000.00	Pieza	1	-	-	-	1	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00	\$54,000.00	Pieza	3	-	-	-	3	-	
\$0.00	\$0.00	\$0.00	\$21,942.00	\$0.00	\$21,942.00	\$0.00	\$0.00	\$0.00	\$21,942.00	\$6,298.00	\$0.00	\$6,298.00	\$0.00	\$0.00	\$0.00	\$6,298.00		2	-	-	-	2	-	
\$0.00	\$0.00	\$0.00	\$21,942.00	\$0.00	\$21,942.00	\$0.00	\$0.00	\$0.00	\$21,942.00	\$3,058.00	\$0.00	\$3,058.00	\$0.00	\$0.00	\$0.00	\$3,058.00	Pieza	1	-	-	-	1	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,240.00	\$0.00	\$3,240.00	\$0.00	\$0.00	\$0.00	\$3,240.00	Pieza	1	-	-	-	1	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00		1	-	-	-	1	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00		1	-	-	-	1	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	"Equipo/Pieza"	1	-	-	-	1	-	
\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		2	-	-	-	2	-	
\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		2	-	-	-	2	-	
\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza	2	-	-	-	2	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00		1	-	-	-	1	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00		1	-	-	-	1	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	Obra	1	-	-	-	1	-	
\$0.00	\$240,723.16	\$240,723.16	\$223,786.40	\$0.00	\$223,786.40	\$487,594.19	\$0.00	\$487,594.19	\$711,380.59	\$8,228,668.35	\$0.00	\$8,228,668.35	\$2,263,637.82	\$0.00	\$2,263,637.82	\$10,492,306.17		449	-	1	-	448	-	
\$0.00	\$240,723.16	\$240,723.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$487,594.19	\$0.00	\$487,594.19	\$487,594.19	\$0.00	\$0.00	\$0.00	\$1,879,827.82	\$0.00	\$1,879,827.82	\$1,879,827.82	43	-	-	-	43	-
\$0.00	\$240,723.16	\$240,723.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$487,594.19	\$0.00	\$487,594.19	\$487,594.19	\$0.00	\$0.00	\$0.00	\$1,879,827.82	\$0.00	\$1,879,827.82	\$1,879,827.82	43	-	-	-	43	-
\$0.00	\$240,723.16	\$240,723.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$487,594.19	\$0.00	\$487,594.19	\$487,594.19	\$0.00	\$0.00	\$0.00	\$1,879,827.82	\$0.00	\$1,879,827.82	\$1,879,827.82	43	-	-	-	43	-
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,739,917.75	\$0.00	\$6,739,917.75	\$33,490.00	\$0.00	\$33,490.00	\$33,490.00		398	-	-	-	398	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,490.00	\$33,490.00		20	-	-	-	20	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,490.00	\$33,490.00	Pieza	20	-	-	-	20	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,286,728.00	\$0.00	\$1,286,728.00	\$0.00	\$0.00	\$0.00	\$1,286,728.00		293	-	-	-	293	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,205,034.00	\$0.00	\$1,205,034.00	\$0.00	\$0.00	\$0.00	\$1,205,034.00		292	-	-	-	292	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,976.00	\$0.00	\$347,976.00	\$0.00	\$0.00	\$0.00	\$347,976.00	Pieza	24	-	-	-	24	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,000.00	\$0.00	\$285,000.00	\$0.00	\$0.00	\$0.00	\$285,000.00	Pieza	200	-	-	-	200	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$367,258.00	\$0.00	\$367,258.00	\$0.00	\$0.00	\$0.00	\$367,258.00	Pieza	4	-	-	-	4	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,800.00	\$0.00	\$204,800.00	\$0.00	\$0.00	\$0.00	\$204,800.00	Pieza	64	-	-	-	64	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,694.00	\$0.00	\$81,694.00	\$0.00	\$0.00	\$0.00	\$81,694.00		1	-	-	-	1	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,694.00	\$0.00	\$81,694.00	\$0.00	\$0.00	\$0.00	\$81,694.00	Pieza	1	-	-	-	1	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,052.55	\$0.00	\$137,052.55	\$0.00	\$0.00	\$0.00	\$137,052.55		11	-	-	-	11	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,052.55	\$0.00	\$137,052.55	\$0.00	\$0.00	\$0.00	\$137,052.55	"Equipo/Pieza"	10	-	-	-	10	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,230.00	\$0.00	\$10,230.00	\$0.00	\$0.00	\$0.00	\$10,230.00		1	-	-	-	1	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,230.00	\$0.00	\$10,230.00	\$0.00	\$0.00	\$0.00	\$10,230.00	"Equipo/Pieza"	1	-	-	-	1	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,950,000.00	\$0.00	\$2,950,000.00	\$0.00	\$0.00	\$0.00	\$2,950,000.00		5	-	-	-	5	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00		1	-	-	-	1	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	Pieza	1	-	-	-	1	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600,000.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00	\$2,600,000.00		4	-	-	-	4	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	Pieza	2	-	-	-	2	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00	Pieza	2	-	-	-	2	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,355,907.20	\$0.00	\$2,355,907.20	\$0.00	\$0.00	\$0.00	\$2,355,907.20		69	-	-	-	69	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,708,227.20	\$0.00	\$1,708,227.20	\$0.00	\$0.00	\$0.00	\$1,708,227.20		16	-	-	-	16	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,708,227.20	\$0.00	\$1,708,227.20	\$0.00	\$0.00	\$0.00	\$1,708,227.20	Licencia	16	-	-	-	16	-	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$847,680.00	\$0.00	\$847,680.00	\$0.00	\$0.00	\$0.00	\$847,680.00		53	-	-	-	53	-	
\$0.00	\$0.00																							

RECURSOS COMPROMETIDOS																RECURSOS DISPONIBLES																META		META		META POR	
ORTACIONES ESTATALES						FINANCIAMIENTO CONJUNTO						APORTACIONES ESTATALES				FINANCIAMIENTO CONJUNTO				APORTACIONES ESTATALES				FINANCIAMIENTO CONJUNTO				CONVENIDA/MODIFICADA		ALCANZADA		ALCANZAR					
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA										
\$0.00	\$465,068.25	\$465,068.25	\$0.00	\$0.00	\$0.00	\$6,159.20	\$0.00	\$6,159.20	\$6,159.20	\$0.00	\$0.00	\$0.00	\$3,465,358.59	\$0.00	\$3,465,358.59	\$3,465,358.59					54	-	-	-	-	54	-										
\$0.00	\$465,068.25	\$465,068.25	\$0.00	\$0.00	\$0.00	\$6,159.20	\$0.00	\$6,159.20	\$6,159.20	\$0.00	\$0.00	\$0.00	\$3,465,358.59	\$0.00	\$3,465,358.59	\$3,465,358.59					54	-	-	-	-	54	-										
\$0.00	\$465,068.25	\$465,068.25	\$0.00	\$0.00	\$0.00	\$6,159.20	\$0.00	\$6,159.20	\$6,159.20	\$0.00	\$0.00	\$0.00	\$3,465,358.59	\$0.00	\$3,465,358.59	\$3,465,358.59					54	-	-	-	-	54	-										
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,536.95	\$0.00	\$450,536.95	\$450,536.95	\$0.00	\$0.00	\$0.00	\$3,865,645.61	\$0.00	\$3,865,645.61	\$3,865,645.61					113	-	-	-	-	113	-										
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,464,084.00	\$0.00	\$2,464,084.00	\$2,464,084.00					28	-	-	-	-	28	-										
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,582,070.00	\$0.00	\$1,582,070.00	\$1,582,070.00					14	-	-	-	-	14	-										
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,582,070.00	\$0.00	\$1,582,070.00	\$1,582,070.00					14	-	-	-	-	14	-										
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$882,014.00	\$0.00	\$882,014.00	\$882,014.00					14	-	-	-	-	14	-										
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$882,014.00	\$0.00	\$882,014.00	\$882,014.00					14	-	-	-	-	14	-										
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,372,099.04	\$0.00	\$1,372,099.04	\$1,372,099.04					31	-	-	-	-	31	-										
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,484.00	\$0.00	\$11,484.00	\$11,484.00					18	-	-	-	-	18	-										
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,484.00	\$0.00	\$11,484.00	\$11,484.00					18	-	-	-	-	18	-										
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,360,615.04	\$0.00	\$1,360,615.04	\$1,360,615.04					13	-	-	-	-	13	-										
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,360,615.04	\$0.00	\$1,360,615.04	\$1,360,615.04					13	-	-	-	-	13	-										
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,536.95	\$0.00	\$450,536.95	\$450,536.95	\$0.00	\$0.00	\$0.00	\$29,462.57	\$0.00	\$29,462.57	\$29,462.57					54	-	-	-	-	54	-										
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,536.95	\$0.00	\$450,536.95	\$450,536.95	\$0.00	\$0.00	\$0.00	\$29,462.57	\$0.00	\$29,462.57	\$29,462.57					54	-	-	-	-	54	-										
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,294.00	\$0.00	\$133,294.00	\$133,294.00					14	-	-	-	-	14	-										
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,294.00	\$0.00	\$133,294.00	\$133,294.00					14	-	-	-	-	14	-										
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,294.00	\$0.00	\$133,294.00	\$133,294.00					14	-	-	-	-	14	-										
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,294.00	\$0.00	\$133,294.00	\$133,294.00					14	-	-	-	-	14	-										
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,294.00	\$0.00	\$133,294.00	\$133,294.00					14	-	-	-	-	14	-										
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,294.00	\$0.00	\$133,294.00	\$133,294.00					14	-	-	-	-	14	-										
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,647,716.84	\$0.00	\$4,647,716.84	\$4,647,716.84					292	-	-	-	-	245	-										
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$810,813.84	\$0.00	\$810,813.84	\$810,813.84					49	-	-	-	-	16	-										
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,365.84	\$0.00	\$6,365.84	\$6,365.84					16	-	-	-	-	-	-										
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,343.40	\$0.00	\$7,343.40	\$7,343.40					3	-	-	-	-	3	-										
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,012.44	\$0.00	\$1,012.44	\$1,012.44					13	-	-	-	-	-	-										
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$802,458.00	\$0.00	\$802,458.00	\$802,458.00					33	-	-	-	-	16	-										
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,340.00	\$0.00	\$11,340.00	\$11,340.00					7	-	-	-	-	-	-										
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,620.00	\$0.00	\$51,620.00	\$51,620.00					1	-	-	-	-	1	-										
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,208.00	\$0.00	\$159,208.00	\$159,208.00					10	-	-	-	-	-	-										
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,942.00	\$0.00	\$57,942.00	\$57,942.00					5	-	-	-	-	5	-										
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,028.00	\$0.00	\$375,028.00	\$375,028.00					5	-	-	-	-	5	-										
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,320.00	\$0.00	\$147,320.00	\$147,320.00					5	-	-	-	-	5	-										
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,079,168.00	\$0.00	\$1,079,168.00	\$1,079,168.00					34	-	-	-	-	20	-										
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,079,168.00	\$0.00	\$1,079,168.00	\$1,079,168.00					34	-	-	-	-	20	-										
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,688.00	\$0.00	\$2,688.00	\$2,688.00					14	-	-	-	-	14	-										
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,076,480.00	\$0.00	\$1,076,480.00	\$1,076,480.00					20	-	-	-	-	20	-										
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,311.00	\$0.00	\$156,311.00	\$156,311.00					13	-	-	-	-	13	-										
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,311.00	\$0.00	\$156,311.00	\$156,311.00					13	-	-	-	-	13	-										
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,311.00	\$0.00	\$156,311.00	\$156,311.00					13	-	-	-	-	13	-										
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,867,144.00	\$0.00	\$1,867,144.00	\$1,867,144.00					190	-	-	-	-	190	-										
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,838,368.00	\$0.00	\$1,838,368.00	\$1,838,368.00					40	-	-	-	-	40	-										
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																																	

5	RECURSOS COMPROMETIDOS										RECURSOS DISPONIBLES										META				META POR ALCANZAR						
	FINANCIAMIENTO CONJUNTO					APORTACIONES FEDERALES (FASP)					APORTACIONES ESTATALES					FINANCIAMIENTO CONJUNTO					APORTACIONES ESTATALES					UNIDAD DE MEDIDA		META ALCANZADA		META POR ALCANZAR	
	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,022,193.20	\$0.00	\$24,022,193.20	\$0.00	\$0.00	\$0.00	\$24,022,193.20	14,703	-	-	-	-	-	14,703	-						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,022,193.20	\$0.00	\$24,022,193.20	\$0.00	\$0.00	\$0.00	\$24,022,193.20	14,703	-	-	-	-	-	14,703	-						
\$0.00	\$0.00	\$0.00	\$3,623,010.08	\$11,655,898.60	\$15,278,908.68	\$0.00	\$0.00	\$0.00	\$0.00	\$15,278,908.68	\$19,699,802.80	\$0.00	\$19,699,802.80	\$0.00	\$0.00	\$0.00	\$19,699,802.80	9,842	-	1,210	-	-	-	9,842	-						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,573,288.76	\$0.00	\$15,573,288.76	\$0.00	\$0.00	\$0.00	\$15,573,288.76	1,107	-	-	-	-	-	1,107	-						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,573,288.76	\$0.00	\$15,573,288.76	\$0.00	\$0.00	\$0.00	\$15,573,288.76	Pieza	1,107	-	-	-	-	1,107	-						
\$0.00	\$0.00	\$0.00	\$3,623,010.08	\$11,655,898.60	\$15,278,908.68	\$0.00	\$0.00	\$0.00	\$0.00	\$15,278,908.68	\$4,126,814.04	\$0.00	\$4,126,814.04	\$0.00	\$0.00	\$0.00	\$4,126,814.04	8,738	-	1,210	-	-	-	8,738	-						
\$0.00	\$0.00	\$0.00	\$3,623,010.08	\$0.00	\$3,623,010.08	\$0.00	\$0.00	\$0.00	\$0.00	\$3,623,010.08	\$4,126,814.04	\$0.00	\$4,126,814.04	\$0.00	\$0.00	\$0.00	\$4,126,814.04	Pieza	7,895	-	790	-	-	-	7,895	-					
\$0.00	\$0.00	\$0.00	\$0.00	\$11,655,898.60	\$11,655,898.60	\$0.00	\$0.00	\$0.00	\$0.00	\$11,655,898.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza	840	-	420	-	-	-	840	-					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,740.20	\$0.00	\$40,740.20	\$0.00	\$0.00	\$0.00	\$40,740.20	2	-	2	-	-	-	2	-						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,740.20	\$0.00	\$40,740.20	\$0.00	\$0.00	\$0.00	\$40,740.20	2	-	2	-	-	-	2	-						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,740.20	\$0.00	\$40,740.20	\$0.00	\$0.00	\$0.00	\$40,740.20	2	-	2	-	-	-	2	-						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,740.20	\$0.00	\$40,740.20	\$0.00	\$0.00	\$0.00	\$40,740.20	2	-	2	-	-	-	2	-						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,740.20	\$0.00	\$40,740.20	\$0.00	\$0.00	\$0.00	\$40,740.20	Pieza	2	-	2	-	-	-	2	-					
\$0.00	\$0.00	\$0.00	\$4,326,524.49	\$0.00	\$4,326,524.49	\$0.00	\$0.00	\$0.00	\$0.00	\$4,326,524.49	\$59,535,082.94	\$0.00	\$59,535,082.94	\$29,971,045.44	\$0.00	\$29,971,045.44	\$59,535,082.94	4,856	-	3	-	-	-	4,853	-						
\$0.00	\$0.00	\$0.00	\$1,516,472.56	\$0.00	\$1,516,472.56	\$0.00	\$0.00	\$0.00	\$0.00	\$1,516,472.56	\$20,000,417.38	\$20,000,417.38	\$20,000,417.38	\$29,971,045.44	\$0.00	\$29,971,045.44	\$89,178,709.96	4,855	-	2	-	-	-	4,853	-						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,022,004.00	\$0.00	\$7,022,004.00	\$0.00	\$0.00	\$0.00	\$7,022,004.00	2,106	-	-	-	-	-	2,106	-						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,386,738.00	\$0.00	\$3,386,738.00	\$0.00	\$0.00	\$0.00	\$3,386,738.00	1,862	-	-	-	-	-	1,862	-						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$389,700.00	\$0.00	\$389,700.00	\$0.00	\$0.00	\$0.00	\$389,700.00	Pieza	300	-	-	-	-	300	-						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,199,700.00	\$0.00	\$1,199,700.00	\$0.00	\$0.00	\$0.00	\$1,199,700.00	Pieza	300	-	-	-	-	300	-						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$404,700.00	\$0.00	\$404,700.00	\$0.00	\$0.00	\$0.00	\$404,700.00	Pieza	300	-	-	-	-	300	-						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,860.00	\$0.00	\$97,860.00	\$0.00	\$0.00	\$0.00	\$97,860.00	Pieza	40	-	-	-	-	40	-						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$449,700.00	\$0.00	\$449,700.00	\$0.00	\$0.00	\$0.00	\$449,700.00	Pieza	300	-	-	-	-	300	-						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$844,978.00	\$0.00	\$844,978.00	\$0.00	\$0.00	\$0.00	\$844,978.00	Pieza	622	-	-	-	-	622	-						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,635,286.00	\$0.00	\$3,635,286.00	\$0.00	\$0.00	\$0.00	\$3,635,286.00	244	-	-	-	-	-	244	-						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,145,421.00	\$0.00	\$1,145,421.00	\$0.00	\$0.00	\$0.00	\$1,145,421.00	Pieza	79	-	-	-	-	79	-						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660,855.00	\$0.00	\$660,855.00	\$0.00	\$0.00	\$0.00	\$660,855.00	Pieza	39	-	-	-	-	39	-						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,990.00	\$0.00	\$1,990.00	\$0.00	\$0.00	\$0.00	\$1,990.00	Pieza	1	-	-	-	-	1	-						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,717,500.00	\$0.00	\$1,717,500.00	\$0.00	\$0.00	\$0.00	\$1,717,500.00	Pieza	75	-	-	-	-	75	-						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,500.00	\$0.00	\$109,500.00	\$0.00	\$0.00	\$0.00	\$109,500.00	Pieza	60	-	-	-	-	60	-						
\$0.00	\$0.00	\$0.00	\$1,516,472.56	\$0.00	\$1,516,472.56	\$0.00	\$0.00	\$0.00	\$0.00	\$1,516,472.56	\$3,942,697.44	\$0.00	\$3,942,697.44	\$0.00	\$0.00	\$0.00	\$3,942,697.44	1,353	-	-	-	-	-	1,353	-						
\$0.00	\$0.00	\$0.00	\$264,777.44	\$0.00	\$264,777.44	\$0.00	\$0.00	\$0.00	\$0.00	\$264,777.44	\$963,202.56	\$0.00	\$963,202.56	\$0.00	\$0.00	\$0.00	\$963,202.56	502	-	-	-	-	-	502	-						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,890.00	\$0.00	\$11,890.00	\$0.00	\$0.00	\$0.00	\$11,890.00	Equipo/Pieza"	1	-	-	-	-	1	-						
\$0.00	\$0.00	\$0.00	\$264,777.44	\$0.00	\$264,777.44	\$0.00	\$0.00	\$0.00	\$0.00	\$264,777.44	\$922,722.56	\$0.00	\$922,722.56	\$0.00	\$0.00	\$0.00	\$922,722.56	Equipo/Pieza"	500	-	-	-	-	500	-						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,490.00	\$0.00	\$21,490.00	\$0.00	\$0.00	\$0.00	\$21,490.00	Equipo/Pieza"	1	-	-	-	-	1	-						
\$0.00	\$0.00	\$0.00	\$1,251,695.12	\$0.00	\$1,251,695.12	\$0.00	\$0.00	\$0.00	\$0.00	\$1,251,695.12	\$2,978,434.88	\$0.00	\$2,978,434.88	\$0.00	\$0.00	\$0.00	\$2,978,434.88	851	-	-	-	-	-	851	-						
\$0.00	\$0.00	\$0.00	\$1,251,695.12	\$0.00	\$1,251,695.12	\$0.00	\$0.00	\$0.00	\$0.00	\$1,251,695.12	\$2,947,504.88	\$0.00	\$2,947,504.88	\$0.00	\$0.00	\$0.00	\$2,947,504.88	Pieza	850	-	-	-	-	850	-						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,990.00	\$0.00	\$31,990.00	\$0.00	\$0.00	\$0.00	\$31,990.00	Pieza	1	-	-	-	-	1	-						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,666,355.55	\$20,000,417.38	\$32,666,772.93	\$29,971,045.44	\$0.00	\$29,971,045.44	\$62,637,818.37	257	-	2	-	-	255	-							
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600,000.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00	\$2,600,000.00	Pieza	20	-	-	-	-	20	-						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,659,800.00	\$0.00	\$2,659,800.00	\$0.00	\$0.00	\$0.00	\$2,659,800.00	Pieza	20	-	-	-	-	20	-						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,406,555.55	\$20,000,417.38	\$27,406,972.93	\$29,971,045.44	\$0.00	\$29,971,045.44	\$57,378,013.37	Pieza	217	-	2	-	-	215	-						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,098,020.15	\$0.00	\$11,098,020.15	\$0.00	\$0.00	\$0.00	\$11,098,020.15	708	-	-	-	-	708	-							
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,117,024.13	\$0.00	\$7,117,024.13	\$0.00	\$0.00	\$0.00	\$7,117,024.13	Pieza	279	-	-	-	-	279	-						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,650,396.02	\$0.00	\$3,650,396.02	\$0.00	\$0.00	\$0.00	\$3,650,396.02	Pieza	129	-	-	-	-	129	-						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,600.00	\$0.00	\$330,600.00	\$0.00	\$0.00	\$0.00	\$330,600.00	Pieza	300	-	-	-	-	300	-						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,692,170.00	\$0.00	\$3,692,170.00	\$0.00	\$0.00	\$0.00	\$3,692,170.00	421	-	-	-	-	421	-							
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,692,170.00	\$0.00	\$3,692,170.00	\$0.00	\$0.00	\$0.00	\$3,692,170.00	Pieza	421	-	-	-	-	421	-						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$786,000.00	\$0.00	\$786,000.00	\$0.00	\$0.00	\$0.00	\$786,000.00	10	-	-	-	-	10	-							
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$786,000.00	\$0.00	\$786,000.00	\$0.00	\$0.00	\$0.00	\$786,000.00	Pieza	10	-	-	-	-	10	-						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$786,000.00	\$0.00	\$786,000.00	\$0.00	\$0.00	\$0.0															